



Empowered lives.  
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# Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

**Project:** 00080183

**Report Date:** 3/28/2024

**Project Title:** Improving Connectivity in Central Forest Spine

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089953 This project will conserve biodiversity and ecosystem services in three critical landscapes of the Central Forest Spine, by supporting the country's CFS Master Plan to restore connectivity between forest complexes.	Diversification of financing	3/18/2014	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	125,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	67,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Planning and compliance	3/18/2014	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	88,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	330,970.00



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00089953 This project will conserve biodiversity and ecosystem services in three critical landscapes of the Central Forest Spine, by supporting the country's CFS Master Plan to restore connectivity between forest complexes.	Planning and compliance	3/18/2014	12/31/2023		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
	Project Management	3/18/2014	12/31/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
	Sustainable forest landscape	3/18/2014	12/31/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	723,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	94,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	66,000.00
		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	155,000.00			
<b>TOTAL</b>								1,999,220.00
<b>GRAND TOTAL</b>								1,999,220.00