



Empowered lives.
Resilient nations.

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00080211

Report Date: 3/28/2024

Project Title: DELIO2 Dveloppement Local Intgr Oriental Phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Programme de Développement Local Intégré de l'Oriental - Phase 2 (DÉLIO2) : Ce projet adopte une approche territoriale qui tient compte aussi bien de la dimension locale que régionale.	Identité culturelle	4/1/2014	12/31/2024		30071	GOVERNMENT OF MOROCCO	71300 - Local Consultants	324,500.00
					30071	GOVERNMENT OF MOROCCO	75100 - Facilities & Administration	9,568.00
	projets socio-économiques	4/1/2014	12/31/2024		30071	GOVERNMENT OF MOROCCO	71300 - Local Consultants	170,314.00
					30071	GOVERNMENT OF MOROCCO	72401 - Prefabricated Structure - Other Buildings	9,695.00
					30071	GOVERNMENT OF MOROCCO	75100 - Facilities & Administration	2,036.00
	Structure de gestion	4/1/2014	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	700.00
					30071	GOVERNMENT OF MOROCCO	71600 - Travel	31,992.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,800.00
					30071	GOVERNMENT OF MOROCCO	72401 - Prefabricated Structure - Other Buildings	1,939.00



Annual Work Plan

B0460 - Morocco - Rabat

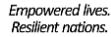
Project: 00080211

Report Date: 3/28/2024

Project Title: DELIO2 Dveloppement Local Intgr Oriental Phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089983 Programme de Développement Local Intégré de l'Oriental - Phase 2 (DÉLIO2) : Ce projet adopte une approche territoriale qui tient compte aussi bien de la dimension locale que régionale.	Structure de gestion	4/1/2014	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72700 - Hospitality/Catering	1,000.00
					30071	GOVERNMENT OF MOROCCO	72800 - Information Technology Equipmt	1,939.00
					30071	GOVERNMENT OF MOROCCO	73100 - Rental & Maintenance-Premises	11,634.00
					30071	GOVERNMENT OF MOROCCO	74500 - Miscellaneous Expenses	21,881.00
					30071	GOVERNMENT OF MOROCCO	71300 - Local Consultants	969.00
					30071	GOVERNMENT OF MOROCCO	72220 - Furniture	5,740.00
					30071	GOVERNMENT OF MOROCCO	72400 - Communic & Audio Visual Equip	3,975.00
					30071	GOVERNMENT OF MOROCCO	72500 - Supplies	2,908.00
					30071	GOVERNMENT OF MOROCCO	73400 - Rental & Maint of Other Equip	24,990.00



B0460 - Morocco - Rabat

Report Date: 3/28/2024

Year: 2023

[illegible]