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# Annual Work Plan

B0448 - Egypt - Cairo

**Project:** 00080742

**Report Date:** 3/28/2024

**Project Title:** Grid Connected SmallScale Photovoltaic Systems PVs

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090324 The project will catalyze the development of decentralized, grid-connected small-scale renewable energy (RE) power generation market in Egypt and the solar PV in particular.	4 small PV systems installed	1/1/2016	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	22,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	721,869.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	804.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14.00
	Energy Efficiency	1/1/2016	12/31/2023		30071	Egyptian Electricity Hldg Co	72100 - Contractual Services-Companies	14,128.00
					30071	Egyptian Electricity Hldg Co	75100 - Facilities & Administration	437.00
	Financing framework for PV Sys	1/1/2016	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	22,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,744.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	9,969.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,078.00



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					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	16,627.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,663.00
	PMU	1/1/2016	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,061.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	29,408.00
					62000	Global Environment Fund Trustee	72500 - Supplies	756.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,987.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,398.00



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	PV Panel manufacture/assembly	1/1/2016	12/31/2023		62000	Global Environment Fund Trustee	71200 - International Consultants	1,865.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,218.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	100.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	9,532.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,205.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,475.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	19,059.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,174.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,028.00



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00090324 The project will catalyze the development of decentralized, grid-connected small-scale renewable energy (RE) power generation market in Egypt and the solar PV in particular.	PV Panel manufacture/assembly	1/1/2016	12/31/2023		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	9,982.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,913.00
	Supportive framework for RE	1/1/2016	12/31/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	3,012.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,356.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,025.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,955.00
TOTAL							1,009,091.00	
GRAND TOTAL							1,009,091.00	