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Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00080813

Report Date: 3/28/2024

Project Title: Sustainable Rural Housing and Settlements in Uzbekistan

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 The project seeks to transform the rapidly growing rural housing sector in Uzbekistan towards a more sustainable and low-carbon development pathway by designing, piloting and scaling-up a green mortgage market mechanism.	1.Green mortgage market-based mechanism	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,296.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	92.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,212.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	76,540.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,039.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,363.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,750.00
	2. Design for lowcarbon housing - IRENA	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	65,000.00
2. Designing low-carbon housing Q	9/30/2015	10/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	356.00	



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					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	721.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	120.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,198.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,255.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,035.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,477.00
	3. Policy & regulatory reform	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	30,740.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	42,936.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,250.00



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					62000	Global Environment Fund Trustee	71600 - Travel	9,908.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,437.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,620.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	54.00
	4. Marketing and promotion low	9/30/2015	10/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	781.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	9,815.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,474.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,778.00



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00090382 The project seeks to transform the rapidly growing rural housing sector in Uzbekistan towards a more sustainable and low-carbon development pathway by designing, piloting and scaling-up a green mortgage market mechanism.	4. Marketing and promotion low	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,772.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,853.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,986.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	640.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	76.00
	5. Project Management	9/30/2015	10/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,081.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	292.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	727.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 The project seeks to transform the rapidly growing rural housing sector in Uzbekistan towards a more sustainable and low-carbon development pathway by designing, piloting and scaling-up a green mortgage market mechanism.	5. Project Management	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,454.00
					62000	Global Environment Fund Trustee	72500 - Supplies	53.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,928.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,999.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	680.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	579.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	5,955.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	711.00



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00090382 The project seeks to transform the rapidly growing rural housing sector in Uzbekistan towards a more sustainable and low-carbon development pathway by designing, piloting and scaling-up a green mortgage market mechanism.	5. Project Management	9/30/2015	10/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	603.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,507.00
TOTAL								679,881.00
GRAND TOTAL								679,881.00



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00090382 The project seeks to transform the rapidly growing rural housing sector in Uzbekistan towards a more sustainable and low-carbon development pathway by designing, piloting and scaling-up a green mortgage market mechanism.	1.Green mortgage market mechan Q - FUND	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	576,000.00
	1.Green mortgage market-based mechanism	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	18,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	49,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,100.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	67,828.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,000.00
2. Designing low-carbon housing Q	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	71600 - Travel	36,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 The project seeks to transform the rapidly growing rural housing sector in Uzbekistan towards a more sustainable and low-carbon development pathway by designing, piloting and scaling-up a green mortgage market mechanism.	2. Designing low-carbon housing Q	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,109.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,220.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,000.00
	3. Policy & regulatory reform	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,560.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	519.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090382 The project seeks to transform the rapidly growing rural housing sector in Uzbekistan towards a more sustainable and low-carbon development pathway by designing, piloting and scaling-up a green mortgage market mechanism.	3. Policy & regulatory reform	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
	4. Marketing and promotion low	9/30/2015	10/31/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	120,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,100.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,700.00
	5. Project Management	9/30/2015	10/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	6,610.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	140.00



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00090382 The project seeks to transform the rapidly growing rural housing sector in Uzbekistan towards a more sustainable and low-carbon development pathway by designing, piloting and scaling-up a green mortgage market mechanism.	5. Project Management	9/30/2015	10/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	14,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,480.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	850.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	550.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	333.00



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					62000	Global Environment Fund Trustee	74100 - Professional Services	15,400.00
TOTAL								1,240,799.00
GRAND TOTAL								1,240,799.00