



Empowered lives.
Resilient nations.

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00080824

Report Date: 3/28/2024

Project Title: Social Protection Policy Support

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090394 The Social Protection Policy Support Programme responds to deficiencies in the existing social protection system and a need for system reconfiguration. It will draw on the National Social Protection Strategy,	Better Governance in Social Protection	1/1/2014	12/31/2025		30000	Australian DFAT	75100 - Facilities & Administration	13,432.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	167,900.00
	Consensus Building Workshop	1/1/2014	12/31/2025		30000	Australian DFAT	71200 - International Consultants	20,906.00
					30000	Australian DFAT	71500 - UN Volunteers	25,087.00
					30000	Australian DFAT	72500 - Supplies	8,362.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	12,543.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	16,724.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	110,382.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	76,564.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	96,559.00
					30000	Australian DFAT	75100 - Facilities & Administration	33,953.00
					30000	Australian DFAT	71500 - UN Volunteers	25,087.00
	Social Protection System Strengthenig	1/1/2014	12/31/2025		30000	Australian DFAT	72500 - Supplies	8,362.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	12,543.00
				30000	Australian DFAT			



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00090394 The Social Protection Policy Support Programme responds to deficiencies in the existing social protection system and a need for system reconfiguration. It will draw on the National Social Protection Strategy,	Social Protection System Strengthenig	1/1/2014	12/31/2025		30000	Australian DFAT	73400 - Rental & Maint of Other Equip	16,713.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	19,233.00
					30000	Australian DFAT	72200 - Equipment and Furniture	4,181.00
					30000	Australian DFAT	75100 - Facilities & Administration	16,287.00
	SP Infrstructure Strengthened	1/1/2014	12/31/2025		30000	Australian DFAT	72100 - Contractual Services-Companies	100,347.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	16,724.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	63,198.00
					30000	Australian DFAT	75100 - Facilities & Administration	18,845.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	16,796.00
					30000	Australian DFAT	71200 - International Consultants	20,906.00
					30000	Australian DFAT	71300 - Local Consultants	40,139.00
					30000	Australian DFAT	71500 - UN Volunteers	25,087.00
	TOTAL							986,860.00
	GRAND TOTAL							986,860.00



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00090394 The Social Protection Policy Support Programme responds to deficiencies in the existing social protection system and a need for system reconfiguration. It will draw on the National Social Protection Strategy,	Better Governance in Social Protection	1/1/2014	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	60,000.00
	Consensus Building Workshop	1/1/2014	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
	Social Protection System Strengthenig	1/1/2014	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	57,560.00
TOTAL								167,560.00
GRAND TOTAL								167,560.00