Annual Work Plan

B0456 - Lebanon - Beirut

Project: 00081622 **Report Date:** 6/30/2026

Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133417 Support to Tensions Reduction in Lebanon through improved Environmental Support and Solar Energy. This project aims at integrating the tension reduction with environmentally friendly approaches to mitigate the negative impacts of the crisis.	Support to municipalities	10/14/2022	6/30/2025		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	9,926.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	12,600.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	19,500.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	127,968.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	100.00
TOTAL								170,094.00
GRAND TOTAL								170,094.00

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B0456 - Lebanon - Beirut

Project: 00081622 **Report Date:** 6/30/2026

Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00090807 This Facility Project has been developed to support the stabilization and recovery programme.	Output 1: Strengthened National and Sub-National Disaster Risk Management (DRM) Capacities with a Gender-Responsive Approach	6/1/2014	12/31/2027		28600	UNDP Funding Windows	71200 - International Consultants	17,290.00
					28600	UNDP Funding Windows	72215 - Transporation Equipment	70,935.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	238,879.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	22,897.00
	Output 2 Build National Capacities for Gender-Responsive Damage and Needs Assessments	6/1/2014	12/31/2027		28600	UNDP Funding Windows	72800 - Information Technology Equipmt	98,860.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	48,135.00
					28600	UNDP Funding Windows	72215 - Transporation Equipment	588,785.00
	Output 3 Enhance Support for Civil Defense with Gender-Inclusive Resources and Training	6/1/2014	12/31/2027		28600	UNDP Funding Windows	72200 - Equipment and Furniture	90,310.00
					28600	UNDP Funding Windows	72410 - Information and Communications Technology (ICT) Equipment	350,467.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	30,854.00

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Project: 00081622 **Report Date:** 6/30/2026

Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00090807 This Facility Project has been developed to support the stabilization and recovery programme.	Output 4: Inclusive gender responsive solutions for crisis preparedness and response implemented at national and subnational levels	6/1/2014	12/31/2027		28600	UNDP Funding Windows	61100 - Salary Costs - NO Staff	216,822.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	44,860.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	19,665.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	19,245.00
	Support Implementation of SRP	6/1/2014	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	3,498.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	74200 - Audio Visual&Print Prod Costs	12,000.00
					28600	UNDP Funding Windows	74500 - Miscellaneous Expenses	23,364.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	16,028.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	75100 - Facilities & Administration	2,160.00

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Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00090807 This Facility Project has been developed to support the stabilization and recovery programme.	Support Implementation of SRP	6/1/2014	12/31/2027		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	205,607.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	43,722.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	75700 - Training, Workshops and Confer	15,000.00
TOTAL								2,179,383.00

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Project: 00081622 **Report Date:** 6/30/2026

Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133417 Support to Tensions Reduction in Lebanon through improved Environmental Support and Solar Energy. This project aims at integrating the tension reduction with environmentally friendly approaches to mitigate the negative impacts of the crisis.	Support to municipalities	10/14/2022	6/30/2025		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	14,384.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	6,900.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	5,907.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	52,554.00
TOTAL								79,745.00
GRAND TOTAL								2,259,128.00

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B0456 - Lebanon - Beirut

Project: 00081622 **Report Date:** 6/30/2026

Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00090807 This Facility Project has been developed to support the stabilization and recovery programme.	Output 1: Strengthened National and Sub-National Disaster Risk Management (DRM) Capacities with a Gender-Responsive Approach	6/1/2014	12/31/2027		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	290,809.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	35,580.00
					28600	UNDP Funding Windows	72800 - Information Technology Equipmt	200,916.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	7,407.00
					28600	UNDP Funding Windows	74100 - Professional Services	9,148.00
	Output 2 Build National Capacities for Gender-Responsive Damage and Needs Assessments	6/1/2014	12/31/2027		28600	UNDP Funding Windows	75100 - Facilities & Administration	33,242.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	45,359.00
					28600	UNDP Funding Windows	72200 - Equipment and Furniture	429,533.00
	Output 3 Enhance Support for Civil Defense with Gender-Inclusive Resources and Training	6/1/2014	12/31/2027		28600	UNDP Funding Windows	72200 - Equipment and Furniture	503,990.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	35,279.00

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Project: 00081622 **Report Date:** 6/30/2026

Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00090807 This Facility Project has been developed to support the stabilization and recovery programme.	Output 4: Inclusive gender responsive solutions for crisis preparedness and response implemented at national and subnational levels	6/1/2014	12/31/2027		28600	UNDP Funding Windows	61100 - Salary Costs - NO Staff	63,179.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	204,781.00
					28600	UNDP Funding Windows	71300 - Local Consultants	62,002.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	23,189.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	1,304.00
	Support Implementation of SRP	6/1/2014	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,350.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	75100 - Facilities & Administration	2,160.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	4,240.00

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Project: 00081622 **Report Date:** 6/30/2026

Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00090807 This Facility Project has been developed to support the stabilization and recovery programme.	Support Implementation of SRP	6/1/2014	12/31/2027		30000	UN HIGH COMMISSIONER FOR REFUGEES	75700 - Training, Workshops and Confer	15,000.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	10,608.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,872.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	151,542.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	74200 - Audio Visual&Print Prod Costs	12,000.00
TOTAL								2,159,490.00

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B0456 - Lebanon - Beirut

Project: 00081622 **Report Date:** 6/30/2026

Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00133417 Support to Tensions Reduction in Lebanon through improved Environmental Support and Solar Energy. This project aims at integrating the tension reduction with environmentally friendly approaches to mitigate the negative impacts of the crisis.	Support to municipalities	10/14/2022	6/30/2025		30000	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,408.00
					30000	NOR - MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	55,099.00
TOTAL								59,507.00
GRAND TOTAL								2,218,997.00

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B0456 - Lebanon - Beirut

Project: 00081622 **Report Date:** 6/30/2026

Project Title: Engagement Facility Lebanon Crisis Response Plan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00090807 This Facility Project has been developed to support the stabilization and recovery programme.	Output 1: Strengthened National and Sub-National Disaster Risk Management (DRM) Capacities with a Gender-Responsive Approach	6/1/2014	12/31/2027		28600	UNDP Funding Windows	72800 - Information Technology Equipmt	24,092.00
					28600	UNDP Funding Windows	71400 - Contractual Services - Individ	15,605.00
					28600	UNDP Funding Windows	74100 - Professional Services	9,352.00
					28600	UNDP Funding Windows	75700 - Training, Workshops and Confer	2,593.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	3,615.00
	Output 2 Build National Capacities for Gender-Responsive Damage and Needs Assessments	6/1/2014	12/31/2027		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	2,509.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	10,937.00
					28600	UNDP Funding Windows	72200 - Equipment and Furniture	50,467.00
					28600	UNDP Funding Windows	72800 - Information Technology Equipmt	103,272.00
	Output 3 Enhance Support for Civil Defense with Gender-Inclusive Resources and Training	6/1/2014	12/31/2027		28600	UNDP Funding Windows	72200 - Equipment and Furniture	9,700.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00090807 This Facility Project has been developed to support the stabilization and recovery programme.	Output 3 Enhance Support for Civil Defense with Gender-Inclusive Resources and Training	6/1/2014	12/31/2027		28600	UNDP Funding Windows	75100 - Facilities & Administration	679.00
	Output 4: Inclusive gender responsive solutions for crisis preparedness and response implemented at national and subnational levels	6/1/2014	12/31/2027		28600	UNDP Funding Windows	71400 - Contractual Services - Individ	68,181.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	4,773.00
	Support Implementation of SRP	6/1/2014	12/31/2027		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,590,587.00
					28600	UNDP Funding Windows	75100 - Facilities & Administration	6,769.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	127,247.00
TOTAL								2,030,378.00
GRAND TOTAL								2,030,378.00