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Annual Work Plan

B0404 - Fiji - Suva

Project: 00081678
Project Title: Markets for Change

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090867 The Markets for Change project is a six year initiative aimed at ensuring that marketplaces in rural and urban areas in Fiji, Solomon Islands and Vanuatu are promoting gender equality and women's empowerment.	Business/Leadership	6/13/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	22,000.00
	Financial Literacy	6/13/2014	6/30/2026		30000	UN Women	75100 - Facilities & Administration	20,946.00
					30000	UN Women	61200 - Salaries Costs - GS Staff	75,000.00
					30000	UN Women	71600 - Travel	22,131.00
	Productivity	6/13/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	27,568.00
					30000	UN Women	75700 - Training, Workshops and Confer	31,568.00
TOTAL								199,213.00



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00091094 Markets for Change in Solomon Islands. The Markets for Change project is a six year initiative aimed at ensuring that marketplaces in rural and urban areas in Fiji, Solomon Islands and Vanuatu are promoting gender equality and women's empowerment.	Business Education & Access to Microfinance	7/1/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	8,256.00	
	Financial Lit. Training	7/1/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	10,000.00	
	Productivity	7/1/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	6,000.00	
	Project Management		7/1/2014	6/30/2026		30000	UN Women	61200 - Salaries Costs - GS Staff	60,000.00
						30000	UN Women	71600 - Travel	10,101.00
						30000	UN Women	75100 - Facilities & Administration	11,087.00
	TOTAL								105,444.00



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00091106 Markets for Change in Vanuatu. The Markets for Change project is a six year initiative aimed at ensuring that marketplaces in rural and urban areas in Fiji, Solomon Islands and Vanuatu are promoting gender equality and women's empowerment.	Business/Leadership	7/1/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	16,189.00	
	Financial Lit.	7/1/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	20,000.00	
	Productivity	7/1/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	13,915.00	
	Project Mgt		7/1/2014	6/30/2026		30000	UN Women	75100 - Facilities & Administration	15,273.00
						30000	UN Women	61200 - Salaries Costs - GS Staff	60,000.00
						30000	UN Women	71600 - Travel	19,878.00
	TOTAL								145,255.00



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00123654 Improved socio-economic security and rights of market vendors, especially women market vendors - in new M4C Fiji location, Kadavu.	Access to Financial Services	6/13/2014	12/31/2023		30000	MPTF-UN Pacific Strategy Fund	71600 - Travel	10,304.00
					30000	MPTF-UN Pacific Strategy Fund	74500 - Miscellaneous Expenses	10,028.00
					30000	MPTF-UN Pacific Strategy Fund	72400 - Communic & Audio Visual Equip	2,000.00
					30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	11,592.00
					30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	21,046.00
	Agriculture Productivity	6/13/2014	12/31/2023		30000	MPTF-UN Pacific Strategy Fund	61200 - Salaries Costs - GS Staff	15,000.00
					30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	8,668.00
					30000	MPTF-UN Pacific Strategy Fund	72200 - Equipment and Furniture	10,000.00
	TOTAL							88,638.00



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00128454 M4C Phase II - Samoa will be aimed at ensuring that marketplaces in rural and urban areas in Samoa to promote gender empowerment.	Conduct assessment to create baseline on the proportion of market vendors that do not access of credit,savings and insurance scheme	1/1/2023	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	72100 - Contractual Services-Companies	11,226.00
					30000	MPTF-UN Pacific Strategy Fund	72400 - Communic & Audio Visual Equip	5,000.00
					30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	2,100.00
					30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	13,774.00
	Conduct baseline assessment	6/30/2020	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	859.00
					30000	MPTF-UN Pacific Strategy Fund	71300 - Local Consultants	9,876.00
					30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	124.00
					30000	MPTF-UN Pacific Strategy Fund	74500 - Miscellaneous Expenses	2,265.00
	Conduct training & needs assessment to ascertain the number of vendors to be trainees	1/1/2023	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	1,789.00
					30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	250.00



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00128454 M4C Phase II - Samoa will be aimed at ensuring that marketplaces in rural and urban areas in Samoa to promote gender empowerment.	Conduct training & needs assessment to ascertain the number of vendors to be trainees	1/1/2023	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	74500 - Miscellaneous Expenses	1,778.00
	Deliver appropriate training using as far as possible existing resources and service providers. alternatively develop and deliver required training	6/30/2020	12/31/2026		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	3,970.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	898.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,250.00
	Deliver appropriate training using as far as possible existing resources and service providers; alternatively develop and deliver required training	6/30/2020	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	72400 - Communic & Audio Visual Equip	5,000.00
					30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	20,450.00
					30000	MPTF-UN Pacific Strategy Fund	71800 - Contractual Services-Imp Partn	18,600.00
					30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	3,084.00



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00128454 M4C Phase II - Samoa will be aimed at ensuring that marketplaces in rural and urban areas in Samoa to promote gender empowerment.	Finance and Business Training	1/1/2023	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	306.00	
					30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	3,081.00	
					30000	MPTF-UN Pacific Strategy Fund	74500 - Miscellaneous Expenses	1,286.00	
	Fincl.Serv Providers Training	1/1/2023	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	72300 - Materials & Goods	250.00	
					30000	MPTF-UN Pacific Strategy Fund	72400 - Communic & Audio Visual Equip	2,250.00	
					30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	566.00	
					30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	215.00	
	In Partnership with Ministry of Health, NGOs, CBOs & FBOs advance and raise awareness on NCDs and reproductive health rights	11/1/2023	12/31/2024		30000	Australian DFAT	72400 - Communic & Audio Visual Equip	2,000.00	
					30000	Australian DFAT	75100 - Facilities & Administration	140.00	
	M4C Project Management Unit		6/30/2020	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	71400 - Contractual Services - Individ	28,406.00



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00128454 M4C Phase II - Samoa will be aimed at ensuring that marketplaces in rural and urban areas in Samoa to promote gender empowerment.	M4C Project Management Unit	6/30/2020	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	2,447.00
					30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	2,415.00
					30000	MPTF-UN Pacific Strategy Fund	72200 - Equipment and Furniture	1,599.00
					30000	MPTF-UN Pacific Strategy Fund	74500 - Miscellaneous Expenses	2,050.00
	Market Business Fair Events	1/1/2023	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	338.00
					30000	MPTF-UN Pacific Strategy Fund	75700 - Training, Workshops and Confer	4,826.00
	mentor & monitoring training	1/1/2023	12/31/2026		30000	MPTF-UN Pacific Strategy Fund	71600 - Travel	2,000.00
					30000	MPTF-UN Pacific Strategy Fund	72400 - Communic & Audio Visual Equip	3,000.00
					30000	MPTF-UN Pacific Strategy Fund	75100 - Facilities & Administration	490.00
					30000	MPTF-UN Pacific Strategy Fund	72500 - Supplies	2,000.00



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00128454 M4C Phase II - Samoa will be aimed at ensuring that marketplaces in rural and urban areas in Samoa to promote gender empowerment.	Project Management Unit	11/1/2023	12/31/2026		30000	Australian DFAT	71400 - Contractual Services - Individ	18,000.00
					30000	Australian DFAT	72200 - Equipment and Furniture	3,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,470.00
	Training in value adding to vendors and linking agricultant service providers to market vendor farmers	11/1/2023	12/31/2024		30000	Australian DFAT	71300 - Local Consultants	18,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,260.00
	Work with financial service providers and social protection services to provide improved, gender-responsive and appropriate services to market vendors, including micro-insurance, credit, loans, savings and training	11/1/2023	12/31/2024		30000	Australian DFAT	72400 - Communic & Audio Visual Equip	3,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	560.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	5,000.00
	TOTAL							218,248.00
GRAND TOTAL							756,798.00	



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00090867 The Markets for Change project is a six year initiative aimed at ensuring that marketplaces in rural and urban areas in Fiji, Solomon Islands and Vanuatu are promoting gender equality and women's empowerment.	Business/Leadership	6/13/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	81,563.00
	Financial Literacy	6/13/2014	6/30/2026		30000	UN Women	61200 - Salaries Costs - GS Staff	165,000.00
					30000	UN Women	71600 - Travel	43,038.00
					30000	UN Women	75100 - Facilities & Administration	33,114.00
	Productivity	6/13/2014	6/30/2026		30000	UN Women	75700 - Training, Workshops and Confer	185,232.00
					30000	UN Women	75700 - Training, Workshops and Confer	71,890.00
TOTAL								579,837.00
GRAND TOTAL								579,837.00