

B0580 - Turkmenistan - Ashgabad

Project: 00081872 **Report Date:** 3/28/2024

Project Title: Sustainable cities

Output	Key Activities	Time	frame	Responsible Party			Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs,	Monitoring and Evaluation	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00					
and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00					
	Municipal and national policy	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00					
					62000	Global Environment Fund Trustee	nt ee 71400 - Contractual Services - Individ nt ee 71600 - Travel	1,000.00					
					62000	Global Environment Fund Trustee		35,000.00					
					62000	Global Environment Fund Trustee		5,000.00					
										62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00					
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	45.00					
	PROJECT MANAGEMENT	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	18,000.00					



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00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs,	PROJECT MANAGEMENT	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,206.00
and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,262.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,696.00
			62000 Global 73400 - R Environment Fund Trustee		73400 - Rental & Maint of Other Equip	3,163.00		
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	696.00
	Sustainable tourism infrastruc	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	62000 Global 71300 - Local Consultants Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	124.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	67,118.00



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00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs,	Sustainable tourism infrastruc	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00				
and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	110,000.00				
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00				
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00				
	Sustainable urban development		4/11/2025		30000	Foreign,Com monwealth & Dev.Off.	ign,Com 71400 - Contractual Services - Individ wealth &					
					62000	Global Environment Fund Trustee	Global 71300 - Local Consultants Environment	10,000.00				
					30000 Foreign,Com 75700 - Training, Workshops ar monwealth & Confer Dev.Off.	75700 - Training, Workshops and Confer	12,000.00					
					30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	1,000.00				
										30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00				



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assistance, institutional and policy support, organization and development of programs,	Sustainable urban development	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	24,143.00
and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	366,695.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	216,305.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
TOTAL								1,082,617.00



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Key Activities	111110	Timeframe Responsible Party Planned Budge				Planned Budget	t												
	Start	End		Fund	Donor	Budget Descr	Amount US\$												
Preparation of PIPs for 8/1/. NCs&BU	8/1/2019	1/31/2025		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71400 - Contractual Services - Individ	197,950.00												
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	6,151.00											
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74500 - Miscellaneous Expenses	4,829.00											
				30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71300 - Local Consultants	8,000.00												
										-						30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	17,354.00
		Preparation of PIPs for NCs&BU 8/1/2019	Preparation of PIPs for 8/1/2019 1/31/2025 NCs&BU 1/31/2025	Preparation of PIPs for NCs&BU 1/31/2025	Preparation of PIPs for NCs&BU 8/1/2019 1/31/2025 30000 30000 30000 30000 30000	Preparation of PIPs for NCs&BU 8/1/2019 1/31/2025 30000 UNITED NATIONS ENVIRONMEN T PROGRAMME 30000 UNITED NATIONS ENVIRONMEN T PROGRAMME	Preparation of PIPs for NCs&BU 8/1/2019 1/31/2025 30000 UNITED ENVIRONMEN T PROGRAMME 30000 UNITED NATIONS ENVIRONMEN T PROGRAMME												



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		Start	End	Fund	d Donor	Budget Descr	Amount US\$			
00129639 Preparation of Turkmenistan's HFC phase-down strategy and Kigali HFC implementation plan (KIP) stage I for the period 2023-2029. KIP stage I is expected to contribute to Turkmenistan's climate	Turkmenistan KIP preparation	12/15/2021	12/31/2023	3000	0 UNITED NATIONS ENVIRONMEN T PROGRAMME		3,000.00			
protection efforts and national determined contributions.			30000 UNITED 72800 - Information NATIONS Equipmt Environmen T PROGRAMME		5,000.00					
			3000	0 UNITED NATIONS ENVIRONMEN T PROGRAMME		4,713.00				
				30000 UNITED 71200 - International Consult NATIONS ENVIRONMEN T PROGRAMME		5,000.00				
				3000	0 UNITED NATIONS ENVIRONMEN T PROGRAMME		5,000.00			
							3000	0 UNITED NATIONS ENVIRONMEN T PROGRAMME		2,577.00
				3000	0 UNITED NATIONS ENVIRONMEN T PROGRAMME		9,500.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								34,790.00
GRAND TOTAL								1,351,691.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs,	Monitoring and Evaluation	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	5,000.00
	Municipal and national policy	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000 Global 74500 - Miscellaneous Expens Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,570.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00



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organization and development of programs,	Municipal and national policy	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	PROJECT MANAGEMENT	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	Environment	4,000.00
					62000	62000 Global 73100 - Rental & Maintenance- Premises Premises	1,000.00	
				62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,000.00	
	Sustainable tourism infrastruc	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs,	Sustainable tourism infrastruc	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
				62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00	
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Sustainable urban development	8/1/2017	4/11/2025		30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	284.00
					30000 Foreign,Com 75100 - Facilities & Administration monwealth & Dev.Off.	75100 - Facilities & Administration	3,556.00	
					30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	41,160.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	170,000.00



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00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs,	Sustainable urban development	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00	
and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00	
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00	
						62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00	
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	350,000.00	
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00	
TOTAL								940,570.00	



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00118168 Preparation of Turkmenistan's Fourth National Communication (NC4) and Initial Biennial Update Report (BUR1) under the United Nations Framework Convention on Climate Change (UNFCCC)	Preparation of PIPs for NCs&BU	8/1/2019	1/31/2025		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME		14,423.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME		167,475.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME		7,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME		5,809.00
TOTAL	ı		<u> </u>		1		1	194,707.00
GRAND TOTAL								1,135,277.00



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00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs, and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.	Monitoring and Evaluation	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00	
	Municipal and national policy	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00	
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00	
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00	
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00	
	PROJECT MANAGEMENT	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00	
					62000	Global Environment Fund Trustee	72500 - Supplies	866.00	
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,000.00	



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00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs, and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.	PROJECT MANAGEMENT	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	1,000.00	
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance- Premises	500.00	
	Sustainable tourism infrastruc	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00	
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00	
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00	
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00	
	Sustainable urban development	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,000.00	
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00	
TOTAL								105,366.00	
GRAND TOTAL 105,30									