



Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 00081872
Project Title: Sustainable cities

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs, and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.	Monitoring and Evaluation	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
	Municipal and national policy	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	45.00
	PROJECT MANAGEMENT	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	18,000.00



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					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	10,262.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,696.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,163.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	696.00
	Sustainable tourism infrastruc	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	124.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	67,118.00



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					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	110,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
	Sustainable urban development	8/1/2017	4/11/2025		30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	86,511.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	12,000.00
					30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	1,000.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	8,653.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129639 Preparation of Turkmenistan's HFC phase-down strategy and Kigali HFC implementation plan (KIP) stage I for the period 2023-2029. KIP stage I is expected to contribute to Turkmenistan's climate protection efforts and national determined contributions.	Turkmenistan KIP preparation	12/15/2021	12/31/2023		30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71600 - Travel	3,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72800 - Information Technology Equipmt	5,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	74500 - Miscellaneous Expenses	4,713.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	71200 - International Consultants	5,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75100 - Facilities & Administration	2,577.00
					30000	UNITED NATIONS ENVIRONMEN T PROGRAMME	75700 - Training, Workshops and Confer	9,500.00



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TOTAL								34,790.00
GRAND TOTAL								1,351,691.00



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00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs, and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.	Monitoring and Evaluation	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	32,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	5,000.00
	Municipal and national policy	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	30,570.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00



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00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs, and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.	Municipal and national policy	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	PROJECT MANAGEMENT	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,000.00
	Sustainable tourism infrastruc	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,000.00



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00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs, and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.	Sustainable tourism infrastruc	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Sustainable urban development	8/1/2017	4/11/2025		30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	284.00
					30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	3,556.00
					30000	Foreign,Com monwealth & Dev.Off.	71400 - Contractual Services - Individ	41,160.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	170,000.00



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00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs, and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.	Sustainable urban development	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	350,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
TOTAL								940,570.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091000 The project will provide technical assistance, institutional and policy support, organization and development of programs, and promotion of behavioral change, all in conjunction with national priorities and specific needs articulated by the Government.	Monitoring and Evaluation	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	3,000.00
	Municipal and national policy	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
	PROJECT MANAGEMENT	8/1/2017	4/11/2025		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	866.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,000.00



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