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Resilient nations.

Annual Work Plan

B0534 - Armenia - Yerevan

Project: 00082042

Report Date: 3/28/2024

Project Title: Modern Parliament for a Modern Armenia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091127 The Project is designed to strengthen the National Assembly of the Republic of Armenia (NA) in its new and fundamentally enhanced role within the governance system in carrying out its key functions: legislative, oversight, and representation. With a long-term goal of enhancing the overall effectiveness of the Parliament as a policy-making institution, the Project is designed to support the NA to take advantage of modern governance tools and mechanisms with a focus on improved quality, transparency, and inclusiveness of parliamentary operations and enhanced parliamentary capacity for gender-responsive policymaking. The Project has three-pronged approach addressing the enhancement of the capacity, transparency, and responsiveness of the national parliament.	Embedded responsiveness	1/1/2019	2/29/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	837.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	8,060.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	42,001.00



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	19,538.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	8,371.00
	Increased accountability	1/1/2019	2/29/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	6,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	300.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	18,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	4,900.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	30,000.00



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					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	30,540.00
	Parliamentary capacity	1/1/2019	2/29/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	41,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	48,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	5,000.00



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				30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	45,000.00
				30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	45,000.00
				30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	80,000.00
				30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	1,000.00
				30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	5,000.00
				30000	SWEDISH INT'L DEVELOPMENT COOPERATION		



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					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	120,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	1,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	240.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	1,000.00



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				30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	71600 - Travel	3,300.00
				30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	72300 - Materials & Goods	3,000.00
				30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	73300 - Rental & Maint of Info Tech Eq	500.00
				30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	74500 - Miscellaneous Expenses	2,201.00
				30000	SWEDISH INT'L DEVELOPME T COOPERATIO N	75100 - Facilities & Administration	12,152.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,008,082.00			
GRAND TOTAL						1,008,082.00			



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					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	256.00
	Increased accountability	1/1/2019	2/29/2024		30071	Armenia Government	72100 - Contractual Services-Companies	57,550.00
					30071	Armenia Government	74500 - Miscellaneous Expenses	291.00
					30071	Armenia Government	75100 - Facilities & Administration	4,628.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	2,000.00



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				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	168.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	8,650.00
	Project management	1/1/2019	2/29/2024	30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	400.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,312.00
				30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	16,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						94,555.00			
GRAND TOTAL						94,555.00			