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# Annual Work Plan

**B0518 - Panama - Panama City**

**Project:** 00082182

**Report Date:** 3/28/2024

**Project Title:** Apoyo a la modernización de la gestión ambiental

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091204 La modernización del modelo de gestión ambiental de Panamá tiene como objetivo fortalecer las capacidades del Ministerio de Ambiente para garantizar un desarrollo sostenible, a través de 5 prioridades.	1 Gestión ambiental modernizada	1/1/2015	12/31/2025		30075	PAN-GOVT	71300 - Local Consultants	11,000.00
					30075	PAN-GOVT	71200 - International Consultants	15,000.00
					30075	PAN-GOVT	71400 - Contractual Services - Individ	29,059.00
					30071	PAN-GOVT	73100 - Rental & Maintenance-Premises	7,000.00
					30071	PAN-GOVT	75100 - Facilities & Administration	580.00
					30075	PAN-GOVT	75100 - Facilities & Administration	5,853.00
	2 Gestión recurso hídrico	1/1/2015	12/31/2025		30000	AES Panama S.R.L.	74200 - Audio Visual&Print Prod Costs	8,919.00
	4 Integración biodiversidad	1/1/2015	12/31/2025		30075	PAN-GOVT	71400 - Contractual Services - Individ	62,000.00
	5. Acción x Clima/Recuperación	1/1/2015	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	18,854.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	4,772.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	51,146.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	141,373.00
					30000	UN Office for Project Services	71300 - Local Consultants	71,524.00



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00091204 La modernización del modelo de gestión ambiental de Panamá tiene como objetivo fortalecer las capacidades del Ministerio de Ambiente para garantizar un desarrollo sostenible, a través de 5 prioridades.	5.Acción x Clima/Recuperación	1/1/2015	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	48,213.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	28,281.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	14,140.00
					30000	UN Office for Project Services	73100 - Rental & Maintenance-Premises	8,780.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	69,415.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	49,334.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	161,199.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	30,166.00



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00091204 La modernización del modelo de gestión ambiental de Panamá tiene como objetivo fortalecer las capacidades del Ministerio de Ambiente para garantizar un desarrollo sostenible, a través de 5 prioridades.	5.Acción x Clima/Recuperación	1/1/2015	12/31/2025		30000	UN Office for Project Services	75100 - Facilities & Administration	5,900.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	1,630.00
					30000	GOVERNMENT OF GERMANY	73300 - Rental & Maint of Info Tech Eq	20,119.00
					30000	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	7,980.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	16,143.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	81,955.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	19,322.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	6,952.00
					30000	GOVERNMENT OF GERMANY	72600 - Grants	89,420.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	23,124.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,109,153.00			
GRAND TOTAL						1,109,153.00			



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00091204 La modernización del modelo de gestión ambiental de Panamá tiene como objetivo fortalecer las capacidades del Ministerio de Ambiente para garantizar un desarrollo sostenible, a través de 5 prioridades.	1 Gestión ambiental modernizada	1/1/2015	12/31/2025		30071	PAN-GOVT	71300 - Local Consultants	951.00
					30071	PAN-GOVT	75700 - Training, Workshops and Confer	10,000.00
					30071	PAN-GOVT	71400 - Contractual Services - Individ	13,000.00
					30075	PAN-GOVT	71400 - Contractual Services - Individ	17,732.00
	4 Integración biodiversidad	1/1/2015	12/31/2025		30075	PAN-GOVT	71400 - Contractual Services - Individ	30,000.00
	5. Acción x Clima/Recuperación	1/1/2015	12/31/2025		30000	UN Office for Project Services	71300 - Local Consultants	35,900.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	40,000.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	6,431.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	40,000.00
					28708	FED MINISTRY FOR THE ENVIRONMENT - BMU	75700 - Training, Workshops and Confer	7,129.00
					30000	UN Office for Project Services	75700 - Training, Workshops and Confer	6,000.00



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00091204 La modernización del modelo de gestión ambiental de Panamá tiene como objetivo fortalecer las capacidades del Ministerio de Ambiente para garantizar un desarrollo sostenible, a través de 5 prioridades.	5.Acción x Clima/Recuperación	1/1/2015	12/31/2025		30000	UN Office for Project Services	74200 - Audio Visual&Print Prod Costs	10,035.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,000.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	9,922.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	40,000.00
TOTAL								327,100.00
GRAND TOTAL								327,100.00