



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00082364

Report Date: 3/28/2024

Project Title: LowCarbon Urban Development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091328 Support to the identification, design, and implementation of Nationally Appropriate Mitigation Actions in the urban sector in the Republic of Kazakhstan	Financing for urban NAMAs Damu	9/1/2014	4/21/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,070,000.00	
	Financing for urban NAMAs Institute	9/1/2014	4/21/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	32,000.00	
	Financing for urban NAMAs.Act3		9/1/2014	4/21/2024		62000	Global Environment Fund Trustee	71600 - Travel	15,000.00
						62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	47,000.00
						62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	650.00
						62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	900.00
						62000	Global Environment Fund Trustee	71200 - International Consultants	41,000.00
						62000	Global Environment Fund Trustee	71300 - Local Consultants	44,000.00
						62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	100.00
						62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,788.00
Implementation of pilot	9/1/2014	4/21/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,788.00		



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00091328 Support to the identification, design, and implementation of Nationally Appropriate Mitigation Actions in the urban sector in the Republic of Kazakhstan	Implementation of pilot	9/1/2014	4/21/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,200.00
TOTAL								1,263,638.00
GRAND TOTAL								1,263,638.00



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00091328 Support to the identification, design, and implementation of Nationally Appropriate Mitigation Actions in the urban sector in the Republic of Kazakhstan	Financing for urban NAMAs Damu	9/1/2014	4/21/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	183,986.00
	Financing for urban NAMAs.Act3	9/1/2014	4/21/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,850.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,183.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	200.00
TOTAL							257,219.00	
GRAND TOTAL							257,219.00	