



Empowered lives.
Resilient nations.

Annual Work Plan

B0344 - Lesotho - Maseru

Project: 00082649

Report Date: 3/28/2024

Project Title: Sustainable Energy for All SE4ALL

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091460 Catalyse investments in renewable energy-based mini-grids and Energy Centres to reduce GHG emissions and contribute to the achievement of Lesotho's Vision 2020 and Sustainable Energy for All (SE4All) Progress	Outreach Programme	1/1/2016	12/31/2023		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
	Programme Management Cost	1/1/2016	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	9,400.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	30.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	14,400.00
	Village-Based energisation	1/1/2016	12/31/2023		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	24,000.00
					62000	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	65,501.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,443.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00



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00091460 Catalyse investments in renewable energy-based mini-grids and Energy Centres to reduce GHG emissions and contribute to the achievement of Lesotho's Vision 2020 and Sustainable Energy for All (SE4All) Progress	Village-Based energisation	1/1/2016	12/31/2023		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	38,546.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	74,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,567.00
TOTAL							303,887.00	



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00128865 Lesotho Nationally Determined Contribution to Climate Change Mitigation - Lesotho Climate Promise	Costs and investments oppts	10/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
	Incorporate new sectors & GHS	10/1/2021	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,300.00
	Monitoring & Transparency	10/1/2021	12/31/2031		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	18,101.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	18,072.00
Political will & Ownership	10/1/2021	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	32,200.00	
TOTAL								70,173.00
GRAND TOTAL								374,060.00