



Empowered lives.
Resilient nations.

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00082654

Report Date: 3/28/2024

Project Title: Valorisation durable des ksour et kasbah PVD2K

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00091465 L'objectif global du projet est d'enclencher un cercle vertueux en matière de valorisation durable des ksour et kasbah du Maroc et d'améliorer les conditions de vie des populations habitant dans ces sites.	Des actions de valorisation durable des ksour et kasbah sont réalisées avec les acteurs locaux dans les communes pilotes et en conformité avec les plans élaborés	10/1/2014	12/31/2023		30071	GOVERNMENT OF MOROCCO	71600 - Travel	59,488.00
					30071	GOVERNMENT OF MOROCCO	72100 - Contractual Services-Companies	1,622,400.00
					30071	GOVERNMENT OF MOROCCO	74500 - Miscellaneous Expenses	1,082.00
					30071	GOVERNMENT OF MOROCCO	71300 - Local Consultants	4,867.00
					30071	GOVERNMENT OF MOROCCO	75700 - Training, Workshops and Confer	43,264.00
	Gestion du projet	10/1/2014	12/31/2023		30071	GOVERNMENT OF MOROCCO	71300 - Local Consultants	43,264.00
					30071	GOVERNMENT OF MOROCCO	71600 - Travel	37,856.00
					30071	GOVERNMENT OF MOROCCO	72300 - Materials & Goods	10,816.00
					30071	GOVERNMENT OF MOROCCO	73300 - Rental & Maint of Info Tech Eq	1,082.00
					30071	GOVERNMENT OF MOROCCO	75700 - Training, Workshops and Confer	21,632.00



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					30071	GOVERNMENT OF MOROCCO	71400 - Contractual Services - Individ	321,323.00
					30071	GOVERNMENT OF MOROCCO	72100 - Contractual Services-Companies	21,632.00
					30071	GOVERNMENT OF MOROCCO	72200 - Equipment and Furniture	93,618.00
					30071	GOVERNMENT OF MOROCCO	72400 - Communic & Audio Visual Equip	108,160.00
					30071	GOVERNMENT OF MOROCCO	72500 - Supplies	10,816.00
					30071	GOVERNMENT OF MOROCCO	72800 - Information Technology Equipmt	5,408.00
					30071	GOVERNMENT OF MOROCCO	73400 - Rental & Maint of Other Equip	10,816.00
					30071	GOVERNMENT OF MOROCCO	74200 - Audio Visual&Print Prod Costs	32,448.00
					30071	GOVERNMENT OF MOROCCO	74500 - Miscellaneous Expenses	11,373.00



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00091465 L'objectif global du projet est d'enclencher un cercle vertueux en matière de valorisation durable des ksour et kasbah du Maroc et d'améliorer les conditions de vie des populations habitant dans ces sites.	La capacité des acteurs locaux de participer à la valorisation durable des ksour et kasbah dans les communes pilotes est renforcée	10/1/2014	12/31/2023		30071	GOVERNMENT OF MOROCCO	72100 - Contractual Services-Companies	216,320.00
					30071	GOVERNMENT OF MOROCCO	74200 - Audio Visual&Print Prod Costs	27,040.00
					30071	GOVERNMENT OF MOROCCO	74500 - Miscellaneous Expenses	1,082.00
					30071	GOVERNMENT OF MOROCCO	71600 - Travel	27,040.00
					30071	GOVERNMENT OF MOROCCO	75700 - Training, Workshops and Confer	13,520.00
	Le MHPV dispose d'un programme intégré de valorisation durable des ksour et kasbah jusqu'à l'horizon 2025.	10/1/2014	12/31/2023		30071	GOVERNMENT OF MOROCCO	71600 - Travel	10,816.00
					30071	GOVERNMENT OF MOROCCO	72100 - Contractual Services-Companies	27,040.00
					30071	GOVERNMENT OF MOROCCO	74500 - Miscellaneous Expenses	3,882.00
					30071	GOVERNMENT OF MOROCCO	71300 - Local Consultants	10,816.00
					30071	GOVERNMENT OF MOROCCO	75700 - Training, Workshops and Confer	21,632.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						2,885,429.00			
GRAND TOTAL						2,885,429.00			