



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0448 - Egypt - Cairo

**Project:** 00083523

**Report Date:** 3/28/2024

**Project Title:** Egyptian Italian Environmental Cooperation phase Three

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127245 A refunding initiative is proposed and illustrated aiming at further strengthening the inter-relationship between natural and cultural resources assets and the livelihood of the local communities living in and around protected areas.	Co-management by local communi	1/1/2015	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,390.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	2,375.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	56,598.00
					30000	Italian Min. for Foreign Affairs	72200 - Equipment and Furniture	5,198.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	5,818.00
					30000	Italian Min. for Foreign Affairs	71200 - International Consultants	6,359.00
					30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	14,980.00
					30000	Italian Min. for Foreign Affairs	72400 - Communic & Audio Visual Equip	4,000.00
					30000	Italian Min. for Foreign Affairs	73400 - Rental & Maint of Other Equip	17,098.00



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					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	5,551.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	4,287.00
	PMU	1/1/2015	12/31/2024		30000	Italian Min. for Foreign Affairs	64300 - Staff Mgmt Costs - IP Staff	1,241.00
					30000	Italian Min. for Foreign Affairs	71800 - Contractual Services-Imp Partn	29,534.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	5,572.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	781.00
	Sharing of ecotourism benefits	1/1/2015	12/31/2024		30000	Italian Min. for Foreign Affairs	71200 - International Consultants	1,861.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	6,812.00
					30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	18,000.00



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					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	6,403.00
	Tourism potentials as CBNRM	1/1/2015	12/31/2024		30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	20,000.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	500.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	13,653.00
					30000	Italian Min. for Foreign Affairs	75100 - Facilities & Administration	1,193.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	3,407.00
TOTAL							248,547.00	
GRAND TOTAL							248,547.00	



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					30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	8,000.00
					30000	Italian Min. for Foreign Affairs	72400 - Communic & Audio Visual Equip	15,536.00
					30000	Italian Min. for Foreign Affairs	72500 - Supplies	6,434.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services-Companies	15,000.00
					30000	Italian Min. for Foreign Affairs	73200 - Premises Alternations	2,517.00
					30000	Italian Min. for Foreign Affairs	74100 - Professional Services	6,000.00
					30000	Italian Min. for Foreign Affairs	74700 - Transport, Shipping and handle	1,513.00
					30000	Italian Min. for Foreign Affairs	71200 - International Consultants	3,287.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	4,000.00
	PMU	1/1/2015	12/31/2024		30000	Italian Min. for Foreign Affairs	71200 - International Consultants	3,287.00
					30000	Italian Min. for Foreign Affairs	73100 - Rental & Maintenance-Premises	4,000.00



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					30000	Italian Min. for Foreign Affairs	72400 - Communic & Audio Visual Equip	916.00
					30000	Italian Min. for Foreign Affairs	74100 - Professional Services	5,000.00
					30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	7,635.00
	Tourism potentials as CBNRM	1/1/2015	12/31/2024		30000	Italian Min. for Foreign Affairs	71300 - Local Consultants	9,500.00
					30000	Italian Min. for Foreign Affairs	72100 - Contractual Services- Companies	27,911.00
					30000	Italian Min. for Foreign Affairs	72400 - Communic & Audio Visual Equip	3,791.00
					30000	Italian Min. for Foreign Affairs	72500 - Supplies	2,350.00
					30000	Italian Min. for Foreign Affairs	74200 - Audio Visual&Print Prod Costs	4,570.00
TOTAL							133,979.00	
GRAND TOTAL							133,979.00	