



Empowered lives.
Resilient nations.

Annual Work Plan

B0518 - Panama - Panama City

Project: 00083709

Report Date: 3/28/2024

Project Title: Apoyo al Programa de Reformas del MINGOB

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092046 Asistencia técnica y administrativa al Ministerio de Gobierno para el fortalecimiento de la democracia y el Estado de derecho.	Academia de Gobierno	1/1/2015	12/31/2023		30071	PAN-GOVT	74500 - Miscellaneous Expenses	107,596.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	121,045.00
	Apoyo a la Coordinación	1/1/2015	12/31/2023		30071	PAN-GOVT	74500 - Miscellaneous Expenses	107,596.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	121,045.00
					30071	PAN-GOVT	71400 - Contractual Services - Individ	63,742.00
	COTEL	1/1/2015	12/31/2023		30071	PAN-GOVT	71300 - Local Consultants	10,624.00
	Dirección de Derechos Humanos	1/1/2015	12/31/2023		30071	PAN-GOVT	74500 - Miscellaneous Expenses	107,596.00
	Fortalecimiento Gobernaciones	1/1/2015	12/31/2023		30071	PAN-GOVT	74500 - Miscellaneous Expenses	107,596.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	121,045.00
					30071	PAN-GOVT	72100 - Contractual Services- Companies	212,475.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	36,831.00
	Medios Comunicación	1/1/2015	12/31/2023		30071	PAN-GOVT	74500 - Miscellaneous Expenses	107,596.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	121,045.00
	Planif Estratégica y Sist Gob	1/1/2015	12/31/2023		30071	PAN-GOVT	74500 - Miscellaneous Expenses	121,045.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	107,596.00
					30071	PAN-GOVT	72800 - Information Technology Equipmt	21,247.00
	Poblaciones Indigenas	1/1/2015	12/31/2023		30071	PAN-GOVT	74500 - Miscellaneous Expenses	968,360.00
					30071	PAN-GOVT	72100 - Contractual Services- Companies	21,247.00
					30075	PAN-GOVT	74500 - Miscellaneous Expenses	55,825.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	121,045.00
30071					PAN-GOVT	74500 - Miscellaneous Expenses	107,596.00	



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00092046 Asistencia técnica y administrativa al Ministerio de Gobierno para el fortalecimiento de la democracia y el Estado de derecho.	Reforma Judicial	1/1/2015	12/31/2023		30071	PAN-GOVT	74500 - Miscellaneous Expenses	107,596.00
					30071	PAN-GOVT	72500 - Supplies	21,247.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	121,045.00
	Sala Situación y Gobernaciones	1/1/2015	12/31/2023		30075	PAN-GOVT	74100 - Professional Services	15,000.00
	SINAPROC	1/1/2015	12/31/2023		30071	PAN-GOVT	71300 - Local Consultants	10,624.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	11,349.00
	Sistema Penitenciario e IEI	1/1/2015	12/31/2023		30071	PAN-GOVT	74100 - Professional Services	21,247.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	537,726.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	107,596.00
					30071	PAN-GOVT	74500 - Miscellaneous Expenses	121,045.00
	TOTAL							3,944,268.00
	GRAND TOTAL							3,944,268.00