# Annual Work Plan

## B0512 - Jamaica - Kingston

**Project:** 00083983

**Report Date:** 6/30/2026

**Project Title:** HPMP Phase II

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00092206 Phase Out HCFC Management Plan Phase II will seek to reduce HCFC consumption by 65% of the country's baseline. The project will seek to promote good refrigeration practices, and the enforcement of the licensing and quota system which will reduce the amount of HCFC-22 used for refrigeration servicing. | Phase Out | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 71200 - International Consultants | 10,000.00 |
| | Strengthening of policies and legal framework | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 71200 - International Consultants | 10,000.00 |
| | | | | | 63030 | MONTREAL PROTOCOL | 75100 - Facilities & Administration | 1,000.00 |
| TOTAL | | | | | | | | 21,000.00 |
| GRAND TOTAL | | | | | | | | 21,000.00 |

# Annual Work Plan

## B0512 - Jamaica - Kingston

**Project:** 00083983

**Report Date:** 6/30/2026

**Project Title:** HPMP Phase II

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00092206 Phase Out HCFC Management Plan Phase II will seek to reduce HCFC consumption by 65% of the country's baseline. The project will seek to promote good refrigeration practices, and the enforcement of the licensing and quota system which will reduce the amount of HCFC-22 used for refrigeration servicing. | HCFCs phase out Promotion | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 72500 - Supplies | 8,000.00 |
| | | | | | 63030 | MONTREAL PROTOCOL | 71300 - Local Consultants | 7,500.00 |
| | Legal and Institutional Sector | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 71200 - International Consultants | 10,000.00 |
| | | | | | 63030 | MONTREAL PROTOCOL | 75700 - Training, Workshops and Confer | 12,000.00 |
| | Phase Out | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 71300 - Local Consultants | 14,500.00 |
| | | | | | 63030 | MONTREAL PROTOCOL | 75700 - Training, Workshops and Confer | 16,000.00 |
| | Project Monitoring | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 75700 - Training, Workshops and Confer | 1,000.00 |
| | | | | | 63030 | MONTREAL PROTOCOL | 61200 - Salaries Costs - GS Staff | 25,000.00 |
| TOTAL | | | | | | | | 94,000.00 |
| GRAND TOTAL | | | | | | | | 94,000.00 |

# Annual Work Plan

## B0512 - Jamaica - Kingston

**Project:** 00083983

**Report Date:** 6/30/2026

**Project Title:** HPMP Phase II

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00092206 Phase Out HCFC Management Plan Phase II will seek to reduce HCFC consumption by 65% of the country's baseline. The project will seek to promote good refrigeration practices, and the enforcement of the licensing and quota system which will reduce the amount of HCFC-22 used for refrigeration servicing. | HCFCs phase out Promotion | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 72500 - Supplies | 2,706.00 |
| | | | | | 63030 | MONTREAL PROTOCOL | 71300 - Local Consultants | 3,632.00 |
| | Implementation and Monitoring | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 75700 - Training, Workshops and Confer | 142.00 |
| | Legal and Institutional Sector | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 75700 - Training, Workshops and Confer | 7,393.00 |
| | | | | | 63030 | MONTREAL PROTOCOL | 71200 - International Consultants | 2,816.00 |
| | Phase Out | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 71300 - Local Consultants | 6,654.00 |
| | | | | | 63030 | MONTREAL PROTOCOL | 75700 - Training, Workshops and Confer | 6,999.00 |
| | Project Monitoring | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 75700 - Training, Workshops and Confer | 359.00 |
| | Public Awareness | 10/3/2022 | 12/31/2030 | | 63030 | MONTREAL PROTOCOL | 72500 - Supplies | 2,093.00 |
| TOTAL | | | | | | | | 32,794.00 |
| GRAND TOTAL | | | | | | | | 32,794.00 |