



Empowered lives.
Resilient nations.

Annual Work Plan

B0352 - Mali - Bamako

Project: 00084392

Report Date: 3/28/2024

Project Title: Appui la consolidation de la Paix

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109383 Ce projet vise à apporter un soutien au fonctionnement de la Cellule d'appui du Comité PBF.	Fonctionnement Cellule PBF	3/13/2018	12/31/2023		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	967.00
TOTAL								967.00



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00123053 Le projet vise à maintenir le fonctionnement de la cellule d'appui à la coordination des projets PBF au Mali.	Coordination et SE	7/21/2020	12/31/2024		30000	Peacebuilding Fund	72200 - Equipment and Furniture	45,100.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	15,000.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	36,007.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,765.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	4,530.00
	Pilotage stratégique	7/21/2020	12/31/2024		30000	Peacebuilding Fund	67400 - Labour Cost – IP Staff	187,505.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	58,967.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	118,662.00
					30000	Peacebuilding Fund	71600 - Travel	9,832.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	22,400.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	69,000.00
TOTAL							574,768.00	
GRAND TOTAL							575,735.00	



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00123053 Le projet vise à maintenir le fonctionnement de la cellule d'appui à la coordination des projets PBF au Mali.	Coordination et SE	7/21/2020	12/31/2024		30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	4,425.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	27,309.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	93,706.00
	Pilotage stratégique	7/21/2020	12/31/2024		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	48,360.00
					30000	Peacebuilding Fund	71600 - Travel	10,169.00
					30000	Peacebuilding Fund	67400 - Labour Cost – IP Staff	184,043.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	29,630.00
					30000	Peacebuilding Fund	72500 - Supplies	7,000.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	10,940.00
					30000	Peacebuilding Fund		
TOTAL							415,582.00	
GRAND TOTAL							415,582.00	