



Empowered lives.
Resilient nations.

Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 00084526

Report Date: 3/28/2024

Project Title: URU17G61 Segunda Etapa del Plan de Eliminacin del Con

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104964 Proyecto URU/17/G61 Sector Refrigeración: Eliminación de los HCFCs en el Sector Servicios en Refrigeración.	A1-Sector Servicios en Refrige	4/1/2017	12/31/2023		63080	MONTREAL PROTOCOL	71200 - International Consultants	252.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	3,290.00
					63080	MONTREAL PROTOCOL	72500 - Supplies	197.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	460.00
					63080	MONTREAL PROTOCOL	71600 - Travel	657.00
					63080	MONTREAL PROTOCOL	72300 - Materials & Goods	657.00
					63080	MONTREAL PROTOCOL	72800 - Information Technology Equipmt	526.00
					63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	659.00
TOTAL							6,698.00	
GRAND TOTAL							6,698.00	



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00092491 Proyecto URU/17/G61 Sector Espumas: Eliminación gradual de HCFC-141b en el sector de fabricación de espumas.	A1-Sector Espumas	4/1/2017	12/31/2024		63080	MONTREAL PROTOCOL	71200 - International Consultants	10,900.00
					63080	MONTREAL PROTOCOL	71300 - Local Consultants	32,698.00
					63080	MONTREAL PROTOCOL	71600 - Travel	10,900.00
					63080	MONTREAL PROTOCOL	72100 - Contractual Services-Companies	5,449.00
					63080	MONTREAL PROTOCOL	72300 - Materials & Goods	16,350.00
					63080	MONTREAL PROTOCOL	74100 - Professional Services	5,450.00
					63080	MONTREAL PROTOCOL	74500 - Miscellaneous Expenses	231,070.00
					63080	MONTREAL PROTOCOL	72200 - Equipment and Furniture	3,269.00
					63080	MONTREAL PROTOCOL	72800 - Information Technology Equipmt	2,235.00
					63080	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	19,620.00
TOTAL							337,941.00	
GRAND TOTAL							337,941.00	