



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00084576

Report Date: 3/28/2024

Project Title: FJ Invasive Alien Species

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092525 Address Invasive Alien Species to Enhance the Chances of Long-term Survival of Terrestrial Endemic and Threatened Species on Taveuni	Eradication of American Iguana	4/1/2017	12/31/2023		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,818.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	68,430.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	75,950.00
					62000	Global Environment Fund Trustee	71600 - Travel	40,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	71,472.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	309.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20,711.00
	IAS Policy, Inst, Coord	4/1/2017	12/31/2023		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	32,267.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00084576

Report Date: 3/28/2024

Project Title: FJ Invasive Alien Species

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092525 Address Invasive Alien Species to Enhance the Chances of Long-term Survival of Terrestrial Endemic and Threatened Species on Taveuni	IAS Policy, Inst, Coord	4/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	6,945.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	69,481.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	56,844.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	168.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	13,816.00
	IAS Prevention & Surveillenc	4/1/2017	12/31/2023		62000	Global Environment Fund Trustee	72500 - Supplies	12,175.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00084576

Report Date: 3/28/2024

Project Title: FJ Invasive Alien Species

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092525 Address Invasive Alien Species to Enhance the Chances of Long-term Survival of Terrestrial Endemic and Threatened Species on Taveuni	IAS Prevention & Surveillenc	4/1/2017	12/31/2023		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	40,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,360.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	79,415.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,519.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	29,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	74,968.00
	KM, Awareness Raising	4/1/2017	12/31/2023		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	34,220.00
					62000	Global Environment Fund Trustee	71600 - Travel	50,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	32,740.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	7,280.00
	Project Management	4/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	42,597.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00084576

Report Date: 3/28/2024

Project Title: FJ Invasive Alien Species

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,020,485.00			
GRAND TOTAL						1,020,485.00			