



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

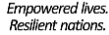
Project: 00084852

Report Date: 6/30/2026

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092678 La conception et le pilotage des reformes visant à établir un état déconcentré et décentralisé sont menés de manière stratégique, coordonnée et inclusive, en assurant l'intégration des perspectives et des priorités distinctes des femmes et des hommes.	ACTIVITY1 - Definition et Renf des Cadres	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	225,006.00
	ACTIVITY2 - Sensibilisation et plaidoyer r	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	1,054.00
	Coordination et gestion projet	1/1/2017	12/31/2031		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	72100 - Contractual Services-Companies	70,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME	71400 - Contractual Services - Individ	9,000.00
	Definition et Renf des Cadres	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	37,906.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,151.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	15,119.00



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092678 La conception et le pilotage des reformes visant à établir un état déconcentré et décentralisé sont menés de manière stratégique, coordonnée et inclusive, en assurant l'intégration des perspectives et des priorités distinctes des femmes et des hommes.	Renforcement et pilotage inter	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	13,764.00
TOTAL								377,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

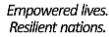
Project: 00084852

Report Date: 6/30/2026

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103978 Appui au Ministère de l'Interieur dans la gestion communale et l'encadrement des collectivités territoriales	Acces femmes	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	2,834.00
	Appui Services communaux	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	47,375.00
	Finances communales	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	9,782.00
	Fonds developpement loc	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	307,674.00
	Renforcement Capacités DCT	1/1/2017	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	74500 - Miscellaneous Expenses	20,270.00
					30071	HAI-GOVERNMENT OF HAITI	75100 - Facilities & Administration	896.00
					30071	HAI-GOVERNMENT OF HAITI	72100 - Contractual Services-Companies	19,373.00
					30071	HAI-GOVERNMENT OF HAITI	72100 - Contractual Services-Companies	20,270.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	1,000,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	215,320.00



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2023

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

B0508 - Haiti - Port-au-Prince

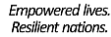
Project: 00084852

Report Date: 6/30/2026

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103979 Appui au Ministère de l'Interieur dans la gestion communale et l'encadrement des collectivités territoriales	Appui à la déconcentration	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	54,797.00
	Appui planification develop.	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	750.00
	Gestion et coordination	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	639.00
	Revision cadre Strategique	1/1/2017	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	72100 - Contractual Services-Companies	300,000.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	650,377.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	71,278.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	769,687.00
					30071	HAI-GOVERNMENT OF HAITI	72100 - Contractual Services-Companies	22,901.00
					30071	HAI-GOVERNMENT OF HAITI	75100 - Facilities & Administration	9,987.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	50,008.00

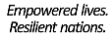


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,930,424.00			
GRAND TOTAL					4,818,700.00			

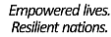


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

[illegible]

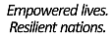


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

[illegible]

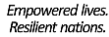


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2024

[illegible]



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2025

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

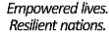
B0508 - Haiti - Port-au-Prince

Project: 00084852

Report Date: 6/30/2026

Project Title: Appui Gouvernance Locale et Developpement Territorial

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103978 Appui au Ministère de l'Interieur dans la gestion communale et l'encadrement des collectivités territoriales	Appui Services communaux	1/1/2017	12/31/2031		30071	HAI-GOVERNMENT OF HAITI	75100 - Facilities & Administration	35,748.00
					30071	HAI-GOVERNMENT OF HAITI	72100 - Contractual Services-Companies	1,156,845.00
	Coordination et Gestion	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	10,494.00
					30000	Dept of Forgn Afrs Trade & Dev	67300 - Labour Cost – GS Staff	115,000.00
	Developpement Intercommunalite	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	2,000,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	160,000.00
	Fonds developpement loc	1/1/2017	12/31/2031		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	100,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	700,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	100,000.00

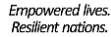


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								4,398,087.00

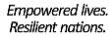


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2025

[illegible]

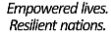


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2026

[illegible]

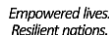


B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Year: 2026

[illegible]



B0508 - Haiti - Port-au-Prince

Report Date: 6/30/2026

Project Title: Appui Gouvernance Locale et Developpement Territorial

Year: 2026

[illegible]