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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Climate smart rehabilitation	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,227.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,292.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	701.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	36,236.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	3,002.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	701.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,515.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	701.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	3,405.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	18,231.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	24,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	9,030.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74100 - Professional Services	31,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,292.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	328,275.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71500 - UN Volunteers	108,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	6,700.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	40,598.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,193.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	9,500.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,227.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	73,346.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	98.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,519.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	5,924.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	766.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	14,019.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,227.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,183.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	701.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	766.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	49,472.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	4,061.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,292.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	165,862.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	52,096.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,329.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	2,932.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	972.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	6,459.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	766.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	4,224.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	701.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	79,974.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	90,906.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	7,376.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	42,601.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	41,619.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,292.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	3,428.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,292.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,227.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	96,476.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	7,816.00
	Improve land tenure	2/18/2016	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00





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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	23,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	15.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	187.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,402.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	28,037.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,430.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,402.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	17,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,168.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	18,692.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	81,600.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,402.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	5,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	9,168.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	11,000.00
	Improved livelihoods	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	81.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,140.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	97.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,215.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	150.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,869.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	234.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	19.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,308.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	273,825.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	21,906.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,402.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	120.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,495.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,308.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	86.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,075.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	935.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,402.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	327.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	97.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,215.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	142.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,776.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	428.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	935.00



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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	150.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,869.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	59.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	22.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	740.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	280.00
	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	45,781.00





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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	17,696.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	31,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	16,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	3,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	140,598.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	841.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	32,189.00



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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	2,273.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	2,988.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,047.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	24,771.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	47,866.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	4,332.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	19,514.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	5,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,640.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,963.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	390.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	561.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,727.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	841.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	19,514.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	44,325.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	11,612.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	6,417.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,640.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,134.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	58,054.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	1,857.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	550.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	41,303.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	701.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	17,187.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	3,604.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	3,551.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,642.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	38,977.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,150.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	748.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,379.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	1,206.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	692.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	367.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	785.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	28,004.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	3,574.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	103,025.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	12,953.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	794.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	12,953.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,692.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,266.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	2,507.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	5,317.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	9,504.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	17,293.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	748.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,266.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,827.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	63,169.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	6,408.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	12,090.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	51,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	4,781.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	14,636.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	1,893.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,290.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	215.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	280.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	102.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	93.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	225.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	336.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	243.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	131.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	132.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	252.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	243.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	97.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	449.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	187.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	224.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	85.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	84.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	224.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	336.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	374.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	187.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	150.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	449.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	82.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	243.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	252.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	177.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	262.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	187.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74200 - Audio Visual&Print Prod Costs	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	209.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	449.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	561.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	467.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	83.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	397.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	7,800.00



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# Annual Work Plan

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	336.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	84.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	120.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	374.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	224.00



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# Annual Work Plan

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	12,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	50,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	123.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	561.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	7,500.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	467.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	336.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	252.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	374.00



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# Annual Work Plan

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	374.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	336.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	336.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	374.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74200 - Audio Visual&Print Prod Costs	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	3,584.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	11,500.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	100,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	182.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	336.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	262.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	105.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	67400 - Labour Cost – IP Staff	276,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	252.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	18,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74100 - Professional Services	15,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74200 - Audio Visual&Print Prod Costs	4,600.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	374.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	93.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	219,300.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74300 - Contributions	20,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	449.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	766.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	83.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00



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B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	69,063.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	40,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	58,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	83.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	114.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	561.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00



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B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	20,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	168.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	75.00



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B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	112.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	327.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	336.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	93.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	224.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	327.00





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B0392 - Bangladesh - Dhaka

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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	75.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	336.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	84.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	467.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	94.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	56.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	280.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	19.00
	Monitoring and Evaluation	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	129,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	10,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	1,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74200 - Audio Visual&Print Prod Costs	2,000.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	20,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	13,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	2,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	15,700.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73300 - Rental & Maint of Info Tech Eq	7,000.00
	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	6,908.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	5,200.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	31,372.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	300.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	396.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	845.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	3,649.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	6,908.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	742.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,364.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	987.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,373.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	3,698.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	19,514.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	465.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	3,227.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,936.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	6,908.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	4,685.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	830.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	3,470.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	441.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,922.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	6,908.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	3,272.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	748.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,436.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	607.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	571.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,825.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	511.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,070.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	458.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	3,134.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	12,684.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,195.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	10,363.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,190.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	3,979.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,799.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,147.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	11,226.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	6,000.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,318.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,122.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	551.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	2,575.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	13,660.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	7,300.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,391.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,591.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	3,730.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	473.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	3,322.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	8,636.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	370,350.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	3,000.00
	Strengthened municipal and nat	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	75,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	3,000.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened municipal and nat	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	17,984.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	111,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	30,600.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	364.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	29.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	5,200.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	383.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	31.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened municipal and nat	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	39.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	486.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	37.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	467.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	42.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	24.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	640.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	523.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened municipal and nat	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	299.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	31.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	31.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	8,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	19.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	393.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	22.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	393.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened municipal and nat	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	243.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	280.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	42.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	523.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	49.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	23.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	617.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	290.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened municipal and nat	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	28.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	355.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	30.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	37.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	355.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	379.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	467.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	28.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened municipal and nat	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	37.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	467.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	579.00
TOTAL								5,506,544.00
GRAND TOTAL								5,506,544.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Climate smart rehabilitation	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	16,164.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,293.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	67,781.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71500 - UN Volunteers	48,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	3,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	92,422.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	19,232.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	6,000.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Climate smart rehabilitation	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74100 - Professional Services	13,200.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	10,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	8,884.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	711.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,827.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	22,834.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,532.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	19,144.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Climate smart rehabilitation	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	270.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	3,380.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	21,522.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,722.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,206.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	626.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	7,827.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	15,071.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Climate smart rehabilitation	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,936.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	24,200.00
	Improve land tenure	2/18/2016	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	36,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	73,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	36,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	21,000.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improve land tenure	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	4,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	5,500.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	3,896.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	8,200.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	10,000.00
	Improved livelihoods	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	800.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	10,000.00
	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	430.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	14,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	27,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	2,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	5,840.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	30,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	897.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	72.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	10,059.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	897.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	805.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	10,059.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	72.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	805.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	538.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	6,724.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	7,544.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	6,724.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	604.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Improved Nutrition	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	538.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	5,379.00
	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	30,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	34.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	55.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	24.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	45.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	164.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	40.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	164.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	164.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	44.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	28.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	64.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	34.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	109.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	34.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	164.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	91.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	82.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	42.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	47.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	164.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	219.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	164.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	182.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	18.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	72,300.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	42.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	45.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	37.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	40,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	18,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	109.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	5,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	100,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

**Project Title:** National Urban Poverty Reduction Programme

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	137.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	34.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	9,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74300 - Contributions	20,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	41.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	34.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	45.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	219.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	37,043.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	40.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	67400 - Labour Cost – IP Staff	138,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74100 - Professional Services	15,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	34.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	57.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	10,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	1,234.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	27,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	7,500.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	38.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	902.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	55.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73400 - Rental & Maint of Other Equip	54.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	55.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	100.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	164.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72300 - Materials & Goods	109.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72500 - Supplies	91.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	27.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	9.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Management	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	36.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	46.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	109.00
	Monitoring and Evaluation	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	13,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	2,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	75,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	3,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72400 - Communic & Audio Visual Equip	10,000.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Monitoring and Evaluation	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	1,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	9,280.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	10,000.00
	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	3,138.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	3,586.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	251.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,483.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	287.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	359.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	10,059.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	805.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	3,586.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	287.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	3,586.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	287.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	6,538.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	523.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	2,241.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	5,379.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	179.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	5,379.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	430.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	115,800.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	6,538.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	430.00



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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened community	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	523.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	1,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	108.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72800 - Information Technology Equipmt	1,500.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	10,744.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	1,345.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	10,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	6,000.00





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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00084928

**Report Date:** 3/28/2024

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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092722 The project is to provide support towards contributing to balanced, sustainable growth and reduction of urban poverty in Bangladesh. NUPRP will work nationwide and cover up to 4 million poor people living in cities and towns in Bangladesh.	Strengthened municipal and nat	2/18/2016	6/30/2024		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71300 - Local Consultants	23,190.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	87,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71400 - Contractual Services - Individ	38,400.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	1,000.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	11,967.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	480.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75700 - Training, Workshops and Confer	6,000.00
<b>TOTAL</b>							<b>1,848,443.00</b>	
<b>GRAND TOTAL</b>							<b>1,848,443.00</b>	