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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00085027

**Report Date:** 3/28/2024

**Project Title:** National Human Rights Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097336 The Human Rights Programme (the Programme) will build the capacity of existing human rights architectures in Bangladesh. The Programme will support state based institutions, with a special focus on the National Human Rights Commission (NHRC).	Develop Challenge fund	1/1/2016	12/31/2023		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	10,206.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	15,998.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,013.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	127,581.00
	Develop Women's rights campaig	1/1/2016	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,800.00
<b>TOTAL</b>								164,598.00
<b>GRAND TOTAL</b>								164,598.00