



Empowered lives.
Resilient nations.

Annual Work Plan

B0496 - Cuba - Havana

Project: 00085072

Report Date: 3/28/2024

Project Title: FINANCING MECHANISMS IN SUSTAINABLE LAND MANAGEMENT

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092843 Capacity Building for Sustainable Financing Mechanisms/Sustainable Land Management in Dry land Forest Ecosystems and Cattle Ranching Areas	1. NATIONAL CAPAC CONSOLIDATED	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,003.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,869.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	964.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,420.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,783.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,795.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
	2. VALIDATION AT LOCAL LEVEL	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	71600 - Travel	9,916.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	798.00



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00092843 Capacity Building for Sustainable Financing Mechanisms/Sustainable Land Management in Dry land Forest Ecosystems and Cattle Ranching Areas	2. VALIDATION AT LOCAL LEVEL	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	2,483.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,475.00
	3. PRODUCERS APPLY SLM	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	72300 - Materials & Goods	28,630.00
					62000	Global Environment Fund Trustee	71600 - Travel	20,606.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,600.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	933.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,461.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,560.00
	4. PROJECT MANAGEMENT UNIT	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,712.00
TOTAL							132,008.00	
GRAND TOTAL							132,008.00	