



Empowered lives.
Resilient nations.

Annual Work Plan

B0450 - Iraq - Baghdad

Project: 00085156

Report Date: 3/28/2024

Project Title: Iraq Crisis Response and Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092888 Iraq Crisis Response and Resilience Programme (ICRRP) -Socio-economic infrastructure restored/constructed in refugee settlements -Greater economic opportunities created for Syrian refugees through sustainable employment	2. Basic Services in Support of Recovery	10/1/2014	12/31/2024		30000	USAID	72100 - Contractual Services-Companies	539,000.00
					30000	USAID	74500 - Miscellaneous Expenses	476,074.00
					30000	USAID	75100 - Facilities & Administration	43,120.00
	Project Management Cost	10/1/2014	12/31/2024		30000	USAID	64300 - Staff Mgmt Costs - IP Staff	20,000.00
					30000	USAID	74500 - Miscellaneous Expenses	27,035.00
					30000	USAID	75100 - Facilities & Administration	3,633.00
TOTAL							1,108,862.00	



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00105112 Enhance socio-economic resilience for refugees, IDPs and host communities, including the new displaced from Mosul and create enabling conditions to rebuilt people's lives in newly liberated areas NLAs, funded under KfW agreement: 2016-18644 & 18818.	Programme Management _under Grant Agreement (49777/KFW)	1/1/2016	12/31/2023		30000	KREDITANSTALT FUR WIEDERAUFBAU	74500 - Miscellaneous Expenses	4,453.00
TOTAL								4,453.00



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00119836 Focusing on employment generation for returnees, youth, women, minorities in areas of origin and host communities, this Output will support increasing their resilience against socio-economic shocks and stresses.	Project Management	1/1/2020	12/31/2023		30000	KREDITANSTA LT FUR WIEDERAUFB AU	73100 - Rental & Maintenance- Premises	6,662.00
					30000	KREDITANSTA LT FUR WIEDERAUFB AU	74500 - Miscellaneous Expenses	124,029.00
TOTAL								130,691.00



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00128049 Enhance socio-economic participation of vulnerable populations in Iraq through Employment Intensive Investment Programme (EIIP) Approaches in collaboration with the International Labour Organization.	Economic opportunities-SME	9/1/2021	7/16/2023		28500	UNDP Funding Windows	74500 - Miscellaneous Expenses	81,157.00
TOTAL								81,157.00



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00133641 Strengthened social cohesion through, community-based reintegration of at risk-groups in targeted project locations United Nations Development Programme (UNDP) Iraq.The Iraq Crisis Response and Resilience Programme (ICRRP) was designed in 2014 to enable UNDP Iraq to provide immediate support in response to the crisis-situation following the Islamic State of Iraq and the Levant (ISIL), taking control of several locations of the country. ICRRP was originally designed to work under 5 thematic areas: 1) Government coordination, 2) Basic services, 3) Livelihood recovery, 4) Protection and 5) Social cohesion, to support the internally displaced persons, returnees, Syrian refugees and host communities in the Kurdistan Region of Iraq (KRI).	Management	10/18/2022	12/31/2024		30000	USAID	75100 - Facilities & Administration	14,650.00
					30000	USAID	71400 - Contractual Services - Individ	183,123.00
	Strengthen resilience	10/18/2022	12/31/2024		30000	USAID	72100 - Contractual Services-Companies	1,352,367.00
					30000	USAID	75100 - Facilities & Administration	108,189.00
					30000	USAID	72100 - Contractual Services-Companies	1,406,344.00
					30000	USAID	75100 - Facilities & Administration	112,508.00
TOTAL								3,177,181.00



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00133642 Environmental resilience and response to climate change improved through promoting renewable energy/services among vulnerable communities	Renewable energy	10/18/2022	12/31/2024		30000	USAID	71400 - Contractual Services - Individ	10,900.00
					30000	USAID	71600 - Travel	3,179.00
					30000	USAID	73100 - Rental & Maintenance-Premises	1,110.00
					30000	USAID	75100 - Facilities & Administration	16,989.00
					30000	USAID	75700 - Training, Workshops and Confer	184,570.00
					30000	USAID	71300 - Local Consultants	82,660.00
					30000	USAID	74100 - Professional Services	25,592.00
TOTAL							325,000.00	
GRAND TOTAL							4,827,344.00	



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					30000	USAID	75100 - Facilities & Administration	1,381.00
	Strengthen resilience	10/18/2022	12/31/2024		30000	USAID	75100 - Facilities & Administration	44,012.00
					30000	USAID	72100 - Contractual Services-Companies	550,150.00
					30000	USAID	75100 - Facilities & Administration	12,253.00
					30000	USAID	72100 - Contractual Services-Companies	153,162.00
					30000	USAID	75100 - Facilities & Administration	225,526.00
					30000	USAID	72100 - Contractual Services-Companies	2,819,075.00
TOTAL								3,822,820.00



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00133642 Environmental resilience and response to climate change improved through promoting renewable energy/services among vulnerable communities	Renewable energy	10/18/2022	12/31/2024		30000	USAID	71200 - International Consultants	340,053.00
					30000	USAID	71300 - Local Consultants	185,000.00
					30000	USAID	71400 - Contractual Services - Individ	238,524.00
					30000	USAID	71600 - Travel	10,000.00
					30000	USAID	72300 - Materials & Goods	2,750,000.00
					30000	USAID	73100 - Rental & Maintenance-Premises	2,000.00
					30000	USAID	75100 - Facilities & Administration	100,000.00
					30000	USAID	75700 - Training, Workshops and Confer	299,423.00
TOTAL							3,925,000.00	
GRAND TOTAL							7,747,820.00	