



Empowered lives.
Resilient nations.

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 00085322

Report Date: 3/28/2024

Project Title: Protocolo de Montreal FASES VIII IX y X

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118652 Este proyecto se presenta a fin de extender el apoyo para el fortalecimiento institucional de la OPROZ proveniente del Protocolo de Montreal	ACTIVITY 1	1/1/2020	12/31/2023		63030	MONTREAL PROTOCOL	74100 - Professional Services	100.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	99,697.00
TOTAL								99,797.00
GRAND TOTAL								99,797.00