



Empowered lives.
Resilient nations.

Annual Work Plan

B0468 - Somalia - Mogadiscio

Project: 00085377

Report Date: 3/28/2024

Project Title: Joint Programme on Charcoal

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093047 This Joint Programme is in response to the UN Security Council resolution 2036 (2012) that seeks international cooperation to ban illegal exports of Charcoal from Somalia.	Alternative Energy - MOECC-FGS	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	72100 - Contractual Services- Companies	125,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	1,950.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	5,000.00
	Alternative Energy - MOECCRD	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	72100 - Contractual Services- Companies	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
	Alternative Energy - MOET JL	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	72100 - Contractual Services- Companies	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
	Alternative Energy -MOEF- SWS	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	72100 - Contractual Services- Companies	10,000.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	150.00
	Alternative Energy-MOECC- HS	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	72100 - Contractual Services- Companies	10,000.00



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	Capacity Building & Regional C- MOECC- FGS	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	71600 - Travel	1,500.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	651.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	23,400.00
					30000	MDTFO Somalia UN Stream	72400 - Communic & Audio Visual Equip	10,000.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	10,000.00
	Capacity Building & Regional C-MOECRD	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	3,600.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	54.00
	Capacity Building & Regional C-MOEF	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	3,600.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	54.00



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00093047 This Joint Programme is in response to the UN Security Council resolution 2036 (2012) that seeks international cooperation to ban illegal exports of Charcoal from Somalia.	Capacity Building & Regional C-MOET JL	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	3,600.00
	Capacity Building & Regional- MOECC-HS	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	54.00
					30000	MDTFO Somalia UN Stream	71800 - Contractual Services-Imp Partn	3,600.00
	Programme Management	1/1/2015	12/31/2023		30000	MDTFO Somalia UN Stream	71200 - International Consultants	41,250.00
					04000	UNITED NATIONS DEVELOPME NT PROGRAMME	74500 - Miscellaneous Expenses	78.00
					30000	MDTFO Somalia UN Stream	71300 - Local Consultants	19,100.00
					30000	MDTFO Somalia UN Stream	75700 - Training, Workshops and Confer	15,272.00
					30000	MDTFO Somalia UN Stream	71600 - Travel	6,212.00
					30000	MDTFO Somalia UN Stream	74500 - Miscellaneous Expenses	389.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						314,964.00			
GRAND TOTAL						314,964.00			