

B0408 - Indonesia - Jakarta

Project: 00085815 **Report Date:** 3/28/2024

Project Title: GEF Forest Area Planning Mgmt in Kalimantan KALFOR

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093330 The project focuses on creating more effective land allocations and management of forest areas with high	Demonstration of Strategies	1/1/2016	12/22/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	75,000.00	
biodiversity and ecosystem services.					62000	Environment Fund Trustee 62000 Global Environment Fund Trustee	71600 - Travel	120,000.00	
					62000		72500 - Supplies	4,000.00	
					62000			60,000.00	
					62000 Global Fund Trustee 62000 Global Fund Trustee 62000 Global Fund Trustee 71300 - Local Consultants Fund Trustee	71200 - International Consultants	70,000.00		
						71300 - Local Consultants	50,000.00		
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	200,000.00	
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	115,755.00	
	Forest Area Planning	1/1/2016	12/22/2024		62000	Global Environment Fund Trustee	72600 - Grants	85,000.00	
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00	



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00093330 The project focuses on creating more effective land allocations and management of forest areas with high	Forest Area Planning	1/1/2016	12/22/2024		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	12,562.00	
biodiversity and ecosystem services.					62000	62000 Global T1200 - International Consultants Fund Trustee 62000 Global Environment Fund Trustee 62000 Global Environment Fund Trustee 62000 Global Environment Fund Trustee	71200 - International Consultants	15,000.00	
					62000		15,000.00		
					62000		20,000.00		
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	75,000.00	
	Incentive Mechanism 1/1	1/1/2016	1/1/2016 12/22/2024 62000 Global Find Trustee Global Fund Trustee Global Fund Trustee Global Global Fund Trustee Global Global Fund Trustee Global Global Fund Trustee Global Global	71600 - Travel	30,000.00				
					62000	Global Environment Fund Trustee		50,000.00	
					62000		72600 - Grants	387,388.00	
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	330,071.00	
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00	



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00093330 The project focuses on creating more effective land allocations and management of forest areas with high	Incentive Mechanism	1/1/2016	12/22/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00		
biodiversity and ecosystem services.	Knowledge Management	1/1/2016	12/22/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00		
					62000	Global Environment Fund Trustee	ronment d Trustee pal 71600 - Travel ronment	20,000.00		
					62000	Global Environment Fund Trustee		30,000.00		
					62000	62000 Global 72200 - Equipment and Furnitur Environment Fund Trustee	72200 - Equipment and Furniture	1,500.00		
					Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	15,000.00			
						74500 - Miscellaneous Expenses	3,424.00			
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,000.00		
	Project Management 1/1/201	1/1/2016	12/22/2024		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,000.00		
				_	62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,500.00		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093330 The project focuses on creating more effective land allocations and management of forest areas with high	Project Management	1/1/2016	12/22/2024			Global Environment Fund Trustee		1,300.00	
biodiversity and ecosystem services.						Global Environment Fund Trustee	72500 - Supplies	1,000.00	
						Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00	
TOTAL								1,905,500.00	
GRAND TOTAL								1,905,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093330 The project focuses on creating more effective land allocations and management of forest areas with high	Demonstration of Strategies	1/1/2016	12/22/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00	
biodiversity and ecosystem services.					62000	62000 Global 72100 - Contractual Services- Environment Companies		31,250.00	
					62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00	
					62000	62000 Global Environment Fund Trustee 62000 Global Environment Environment Fund Trustee 71400 - Contractual Services - Individual Fund Trustee	15,000.00		
					62000		71400 - Contractual Services - Individ	94,000.00	
			-		62000	Global Environment Fund Trustee	71600 - Travel	51,100.00	
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00	
	Forest Area Planning 1/1/2010	1/1/2016	12/22/2024		62000 Global 75700 - Training, Workshops at Environment Fund Trustee				
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	95,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00093330 The project focuses on creating more effective land allocations and management of forest areas with high	Forest Area Planning	1/1/2016	12/22/2024		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00	
biodiversity and ecosystem services.					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	31,250.00	
					62000	Global 71600 - Travel Environment Fund Trustee	51,100.00		
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00	
	Incentive Mechanism	1/1/2016	12/22/2024		62000 Global 71600 - Travel Environment Fund Trustee	71600 - Travel	51,338.00		
					62000	62000 Global 75700 - Training, Workshops and Confer Fund Trustee	10,000.00		
					62000 Global 71200 - International Consultant Environment Fund Trustee	71200 - International Consultants	15,000.00		
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	31,250.00	
	Knowledge Management	Knowledge Management 1/1/2016	5 12/22/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00	
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	39,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
more effective land allocations and management of forest areas with high biodiversity and ecosystem services.		62000 GI En Fu 6200 G	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	5,000.00			
					Environmer	Global Environment Fund Trustee	72100 - Contractual Services- Companies	31,250.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,000.00
			12/22/2024		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance- Premises	5,000.00
TOTAL								716,538.00
GRAND TOTAL								716,538.00