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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00085984

**Report Date:** 3/28/2024

**Project Title:** Local Government Initiatives on Climate change LoGIC

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Baseline,Endline,Tracking,Adap	7/1/2016	6/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	37,659.00
	Baseline,Midline&Endline	7/1/2016	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	194,147.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	37,659.00
	CapacityBuilding&Policy Specialist	7/1/2016	6/30/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	1,549.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	6,568.00
	Climate Change Specialist	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	2,941.00
	D.Climate Change Coordinator	7/1/2016	6/30/2025		30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	60,794.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	13,663.00



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00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Established financing mechanis	7/1/2016	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	28,571.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	620.00
					30000	MPTFO-JP Bangladesh LoGIC	72100 - Contractual Services-Companies	291,570.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,950,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	9,524.00
					30000	MPTFO-JP Bangladesh LoGIC	75700 - Training, Workshops and Confer	9,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	3,416.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	30,118.00



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00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Established financing mechanis	7/1/2016	6/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	38,278.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	63,793.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	16,421.00
					30000	MPTFO-JP Bangladesh LoGIC	71600 - Travel	10,000.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	25,241.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	3,564.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	1,285,714.00
					30000	MPTFO-JP Bangladesh LoGIC	72100 - Contractual Services-Companies	197,093.00
					30000	MPTFO-JP Bangladesh LoGIC	71300 - Local Consultants	4,457.00
					30000	MPTFO-JP Bangladesh LoGIC	72300 - Materials & Goods	197,555.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	2,500.00
					30000	MPTFO-JP Bangladesh LoGIC	72100 - Contractual Services-Companies	22,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Experience and evidence inform	7/1/2016	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,456.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	929.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,928.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	634.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	11,218.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,584.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	9,853.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	8,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	13,747.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Experience and evidence inform	7/1/2016	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,843.00
					30000	MPTFO-JP Bangladesh LoGIC	71300 - Local Consultants	5,714.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,862.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	698.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	6,050.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	6,000.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	28,571.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services- Companies	3,850.00
					30000	MPTFO-JP Bangladesh LoGIC	71600 - Travel	20,718.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,250.00



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00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Experience and evidence inform	7/1/2016	6/30/2025		30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	38,623.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	8,571.00
					30000	MPTFO-JP Bangladesh LoGIC	71200 - International Consultants	12,000.00
					30000	MPTFO-JP Bangladesh LoGIC	71300 - Local Consultants	2,445.00
					30000	MPTFO-JP Bangladesh LoGIC	71300 - Local Consultants	13,507.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	3,750.00
					30000	MPTFO-JP Bangladesh LoGIC	74500 - Miscellaneous Expenses	3,400.00
	Local Capacity Building & Planning	7/1/2016	6/30/2025		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	75,317.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	75,317.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services - Companies	38,095.00
	Monitoring Specialist	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	698.00



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00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Monitoring Specialist	7/1/2016	6/30/2025		30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	6,282.00
	NA	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	4,421.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	28,388.00
	Policy Advocacy	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	6,190.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	867.00
					30000	MPTFO-JP Bangladesh LoGIC	75100 - Facilities & Administration	167.00
					30000	MPTFO-JP Bangladesh LoGIC	72100 - Contractual Services-Companies	2,381.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	6,191.00
	Project Coordinator	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	2,772.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	19,632.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Project Management	7/1/2016	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	23,506.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	221.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	6,477.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	332.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	132.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,168.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	554.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	82.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	2,348.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	699.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	466.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Project Management	7/1/2016	6/30/2025		30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	3,522.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	4,121.00
					30000	MPTFO-JP Bangladesh LoGIC	75100 - Facilities & Administration	10,193.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	6,969.00
					30000	MPTFO-JP Bangladesh LoGIC	75100 - Facilities & Administration	11,077.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,165.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	5,870.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	94,731.00
					30000	MPTFO-JP Bangladesh LoGIC	75100 - Facilities & Administration	60,711.00
				Technical Support to Output	7/1/2016	6/30/2025		30079
Travel Monitoring by UNDP	7/1/2016	6/30/2025		30000	MPTFO-JP Bangladesh LoGIC	71600 - Travel	135.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						5,296,593.00			
GRAND TOTAL						5,296,593.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Baseline, Midline & Endline	7/1/2016	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance- Premises	10,024.00
	Capacity Building & Policy Specialist	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individual	5,942.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individual	7,130.00
	Climate Change Specialist	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individual	2,807.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individual	8,422.00
	D. Climate Change Coordinator	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individual	28,632.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individual	101,513.00
	Established financing mechanism	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71500 - UN Volunteers	133,645.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services- Companies	77,216.00



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00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Established financing mechanis	7/1/2016	6/30/2025		30000	MPTFO-JP Bangladesh LoGIC	72100 - Contractual Services- Companies	542,486.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services- Companies	20,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	7,158.00
					30000	MPTFO-JP Bangladesh LoGIC	75700 - Training, Workshops and Confer	4,091.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	17,825.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	2,377.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	25,378.00
					30000	MPTFO-JP Bangladesh LoGIC	71600 - Travel	9,500.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	6,136.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	18,409.00



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00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Established financing mechanis	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	900,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	72,024.00
					30000	GOVERNMENT OF DENMARK	72200 - Equipment and Furniture	8,000.00
					30000	MPTFO-JP Bangladesh LoGIC	71300 - Local Consultants	52,490.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	3,931.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	11,792.00
	Experience and evidence inform	7/1/2016	6/30/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,500.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	2,727.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	8,182.00



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00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Experience and evidence inform	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	3,565.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	8,000.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,276.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	10,000.00
					30000	MPTFO-JP Bangladesh LoGIC	71300 - Local Consultants	6,000.00
					30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	6,000.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	3,829.00
					30000	MPTFO-JP Bangladesh LoGIC	71600 - Travel	15,000.00
					30000	GOVERNMENT OF DENMARK	71600 - Travel	12,927.00



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00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Experience and evidence inform	7/1/2016	6/30/2025		30000	MPTFO-JP Bangladesh LoGIC	72100 - Contractual Services- Companies	8,000.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	10,695.00
					30000	MPTFO-JP Bangladesh LoGIC	74200 - Audio Visual&Print Prod Costs	3,755.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	15,000.00
					30000	MPTFO-JP Bangladesh LoGIC	71200 - International Consultants	55,000.00
					30000	MPTFO-JP Bangladesh LoGIC	71300 - Local Consultants	95,000.00
					30000	MPTFO-JP Bangladesh LoGIC	74500 - Miscellaneous Expenses	4,795.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,685.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services- Companies	46,364.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	5,054.00



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					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	45,000.00
	LocalCapacityBuilding&Planning	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	110,000.00
					30000	MPTFO-JP Bangladesh LoGIC	75700 - Training, Workshops and Confer	22,273.00
					30000	MPTFO-JP Bangladesh LoGIC	72100 - Contractual Services-Companies	71,364.00
	Monitoring Specialist	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,276.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	3,829.00
	NA	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	8,084.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	24,251.00
	Policy Advocacy	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	49,545.00





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00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Policy Advocacy	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71300 - Local Consultants	5,000.00
					30000	MPTFO-JP Bangladesh LoGIC	72100 - Contractual Services-Companies	66,636.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	4,545.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	5,505.00
					30000	MPTFO-JP Bangladesh LoGIC	75100 - Facilities & Administration	5,237.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	9,545.00
					30000	MPTFO-JP Bangladesh LoGIC	75700 - Training, Workshops and Confer	8,182.00
	Project Coordinator	7/1/2016	6/30/2025		30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	14,318.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	4,773.00



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					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	2,711.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	1,356.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	4,067.00
					30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	904.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	10,835.00
					30000	MPTFO-JP Bangladesh LoGIC	75100 - Facilities & Administration	17,068.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	7,031.00
					30000	MPTFO-JP Bangladesh LoGIC	75100 - Facilities & Administration	18,611.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00085984

**Report Date:** 3/28/2024

**Project Title:** Local Government Initiatives on Climate change LoGIC

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093426 The LoGIC project aims to promote local action on climate change adaptation at scale and address climate change impact in Bangladesh.	Project Management	7/1/2016	6/30/2025		30000	GOVERNMENT OF DENMARK	71400 - Contractual Services - Individ	2,259.00
					30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	86,858.00
					30000	MPTFO-JP Bangladesh LoGIC	71400 - Contractual Services - Individ	6,778.00
					30000	MPTFO-JP Bangladesh LoGIC	75100 - Facilities & Administration	49,910.00
	Sr.ShortTermCons_Gender, CC	7/1/2016	6/30/2025		30000	MPTFO-JP Bangladesh LoGIC	71300 - Local Consultants	10,909.00
TOTAL								3,118,293.00
GRAND TOTAL								3,118,293.00