

B0392 - Bangladesh - Dhaka

Project:	00085986		
Project Title:	K4DM phase		

2

Year: 2023

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor **Budget Descr** 1/1/2023 UNITED 6/30/2024 04000 75700 - Training, Workshops and 00093428 The project will contribute in Evidence-based policy 5,000.00 enhancing the capacity of ERD, especially in making NATIONS Confer evidence-based decision-making through DEVELOPMEN accelerating research, knowledge management PROGRAMME and external resource mobilization towards sustainable graduation of Bangladesh from LDC 04000 UNITED 71400 - Contractual Services - Individ 16,980.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 74100 - Professional Services 10,000.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 74200 - Audio Visual&Print Prod Costs 1,000.00 NATIONS DEVELOPMEN PROGRAMME 04010 UNITED 74500 - Miscellaneous Expenses 36,712.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 75700 - Training, Workshops and 10,000.00 NATIONS Confer DEVELOPMEN PROGRAMME



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Project:	00085986					
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Year: 2023

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount USS Start End Fund Donor **Budget Descr** 1/1/2023 UNITED 6/30/2024 04000 71300 - Local Consultants 00093428 The project will contribute in Evidence-based policy 7,200.00 enhancing the capacity of ERD, especially in making NATIONS evidence-based decision-making through DEVELOPMEN accelerating research, knowledge management PROGRAMME and external resource mobilization towards sustainable graduation of Bangladesh from LDC 04000 UNITED 72800 - Information Technology 6,000.00 NATIONS Equipmt DEVELOPMEN PROGRAMME External resource 1/1/2023 6/30/2024 30000 SWISS AGY 71300 - Local Consultants 20,000.00 mobilization FOR DEVELOPMEN Т& COOPERATIO Ν 30000 SWISS AGY 72100 - Contractual Services-16,000.00 FOR Companies DEVELOPMEN т& COOPERATIO Ν 30000 SWISS AGY 75700 - Training, Workshops and 18,056.00 FOR Confer DEVELOPMEN т& COOPERATIO Ν 04000 UNITED 74200 - Audio Visual&Print Prod Costs 2,500.00 NATIONS DEVELOPMEN PROGRAMME



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor **Budget Descr** 1/1/2023 SWISS AGY 6/30/2024 30000 75700 - Training, Workshops and 45,000.00 00093428 The project will contribute in Institutional approach for enhancing the capacity of ERD, especially in СВ FOR Confer evidence-based decision-making through DEVELOPMEN accelerating research, knowledge management т& COOPERATIO and external resource mobilization towards sustainable graduation of Bangladesh from LDC Ν UNITED 04000 74200 - Audio Visual&Print Prod Costs 2,000.00 NATIONS DEVELOPMEN PROGRAMME 30000 SWISS AGY 75700 - Training, Workshops and 2,000.00 FOR Confer DEVELOPMEN т& COOPERATIO Ν UNITED 04000 71300 - Local Consultants 10,000.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 72400 - Communic & Audio Visual 2,000.00 NATIONS Equip DEVELOPMEN PROGRAMME 04010 UNITED 74500 - Miscellaneous Expenses 489.00 NATIONS DEVELOPMEN PROGRAMME



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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor **Budget Descr** 1/1/2023 UNITED 6/30/2024 04000 75700 - Training, Workshops and 23,000.00 00093428 The project will contribute in Institutional approach for enhancing the capacity of ERD, especially in СВ NATIONS Confer evidence-based decision-making through DEVELOPMEN accelerating research, knowledge management PROGRAMME and external resource mobilization towards sustainable graduation of Bangladesh from LDC 04000 UNITED 75700 - Training, Workshops and 16,111.00 NATIONS Confer DEVELOPMEN PROGRAMME 1/1/2023 SWISS AGY Tech Assist and Mgt cost 6/30/2024 30000 75100 - Facilities & Administration 9,204.00 FOR DEVELOPMEN Т& COOPERATIO Ν 04000 UNITED 72500 - Supplies 3,021.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 74500 - Miscellaneous Expenses 7,000.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 64300 - Staff Mgmt Costs - IP Staff 10,500.00 NATIONS DEVELOPMEN PROGRAMME



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Year: 2023

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Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor Budget Descr 1/1/2023 6/30/2024 UNITED 00093428 The project will contribute in 04000 Tech Assist and Mgt cost 74500 - Miscellaneous Expenses 100.00 enhancing the capacity of ERD, especially in NATIONS evidence-based decision-making through DEVELOPMEN accelerating research, knowledge management PROGRAMME and external resource mobilization towards sustainable graduation of Bangladesh from LDC 04000 UNITED 74100 - Professional Services 1,000.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 74300 - Contributions 2,800.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 75700 - Training, Workshops and 1,100.00 NATIONS Confer DEVELOPMEN PROGRAMME TOTAL 450,004.00 **GRAND TOTAL** 450,004.00



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Year: 2024

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Year: 2024

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor **Budget Descr** 1/1/2023 6/30/2024 SWISS AGY 00093428 The project will contribute in 30000 71300 - Local Consultants External resource 5,000.00 enhancing the capacity of ERD, especially in mobilization FOR evidence-based decision-making through DEVELOPMEN accelerating research, knowledge management т& COOPERATIO and external resource mobilization towards sustainable graduation of Bangladesh from LDC Ν 30000 SWISS AGY 75700 - Training, Workshops and 37,645.00 FOR Confer DEVELOPMEN т& COOPERATIO Ν 30000 SWISS AGY 72100 - Contractual Services-15,000.00 FOR Companies DEVELOPMEN т& COOPERATIO Ν SWISS AGY 30000 74200 - Audio Visual&Print Prod Costs 15,111.00 FOR DEVELOPMEN т& COOPERATIO Ν 04000 UNITED 74100 - Professional Services 6,000.00 NATIONS DEVELOPMEN PROGRAMME



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Year: 2024

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor **Budget Descr** Amount USS 1/1/2023 6/30/2024 30000 SWISS AGY 72100 - Contractual Services-00093428 The project will contribute in External resource 5,000.00 enhancing the capacity of ERD, especially in mobilization FOR Companies evidence-based decision-making through DEVELOPMEN т& accelerating research, knowledge management COOPERATIO and external resource mobilization towards sustainable graduation of Bangladesh from LDC Ν SWISS AGY 30000 75700 - Training, Workshops and 4,712.00 FOR Confer DEVELOPMEN т& COOPERATIO Ν Inst and Modality for SSTC 1/1/2023 UNITED 6/30/2024 04000 75700 - Training, Workshops and 2,000.00 NATIONS Confer DEVELOPMEN PROGRAMME UNITED 04000 71400 - Contractual Services - Individ 9,932.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 75700 - Training, Workshops and 14,000.00 NATIONS Confer DEVELOPMEN PROGRAMME Institutional approach for 1/1/2023 6/30/2024 30000 SWISS AGY 75700 - Training, Workshops and 96,229.00 FOR CB Confer DEVELOPMEN т& COOPERATIO Ν



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00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC		1/1/2023	6/30/2024			72100 - Contractual Services- Companies	2,000.00						
										UNITED NATIONS DEVELOPMEN T PROGRAMME	72800 - Information Technology Equipmt	1,000.00	
					UNITED NATIONS DEVELOPMEN T PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00						
											FOR DEVELOPMEN T & COOPERATIO N		2,000.00
					UNITED NATIONS DEVELOPMEN T PROGRAMME	71300 - Local Consultants	15,000.00						
					UNITED NATIONS DEVELOPMEN T PROGRAMME	75700 - Training, Workshops and Confer	3,500.00						



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Year: 2024

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor Budget Descr 1/1/2023 6/30/2024 SWISS AGY 00093428 The project will contribute in 30000 64300 - Staff Mgmt Costs - IP Staff Tech Assist and Mgt cost 9,116.00 enhancing the capacity of ERD, especially in FOR evidence-based decision-making through DEVELOPMEN accelerating research, knowledge management т& COOPERATIO and external resource mobilization towards sustainable graduation of Bangladesh from LDC Ν 30000 SWISS AGY 75100 - Facilities & Administration 15,680.00 FOR DEVELOPMEN т& COOPERATIO Ν 30000 SWISS AGY 74300 - Contributions 2,096.00 FOR DEVELOPMEN т& COOPERATIO Ν SWISS AGY 30000 74500 - Miscellaneous Expenses 2,096.00 FOR DEVELOPMEN т& COOPERATIO Ν 04000 UNITED 64300 - Staff Mgmt Costs - IP Staff 6,675.00 NATIONS DEVELOPMEN PROGRAMME



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Year: 2024

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor **Budget Descr** 1/1/2023 UNITED 00093428 The project will contribute in 6/30/2024 04000 71400 - Contractual Services - Individ 31,600.00 Tech Assist and Mgt cost enhancing the capacity of ERD, especially in NATIONS evidence-based decision-making through DEVELOPMEN accelerating research, knowledge management PROGRAMME and external resource mobilization towards sustainable graduation of Bangladesh from LDC 04000 UNITED 73100 - Rental & Maintenance-1,600.00 NATIONS Premises DEVELOPMEN PROGRAMME 04000 UNITED 73400 - Rental & Maint of Other Equip 8,000.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 74300 - Contributions 4,335.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 72500 - Supplies 1,853.00 NATIONS DEVELOPMEN PROGRAMME 04000 UNITED 72500 - Supplies 810.00 NATIONS DEVELOPMEN PROGRAMME



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party		Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093428 The project will contribute in Te enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC		1/1/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		1,000.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		1,535.00
TOTAL								366,685.00
GRAND TOTAL								366,685.00