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Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00085986

Report Date: 3/28/2024

Project Title: K4DM phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	Evidence-based policy making	1/1/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,980.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	36,712.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	6,000.00
	External resource mobilization	1/1/2023	6/30/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	20,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	16,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	18,056.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,500.00



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00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	External resource mobilization	1/1/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,745.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	8,338.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Inst and Modality for SSTC	1/1/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	3,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	19,177.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,299.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
	Institutional approach for CB	1/1/2023	6/30/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	8,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	6,000.00



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00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	Institutional approach for CB	1/1/2023	6/30/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	45,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	489.00



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00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	Institutional approach for CB	1/1/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	23,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	16,111.00
	Tech Assist and Mgt cost	1/1/2023	6/30/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	9,204.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,021.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	10,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME		



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00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	Tech Assist and Mgt cost	1/1/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	857.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	72,976.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	1,161.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	9,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	Tech Assist and Mgt cost	1/1/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	2,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,100.00
TOTAL							450,004.00	
GRAND TOTAL							450,004.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	Evidence-based policy making	1/1/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,660.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	External resource mobilization	1/1/2023	6/30/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71300 - Local Consultants	5,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	37,645.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	15,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	15,111.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	6,000.00



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00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	External resource mobilization	1/1/2023	6/30/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	72100 - Contractual Services-Companies	5,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	4,712.00
	Inst and Modality for SSTC	1/1/2023	6/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	9,932.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,000.00
	Institutional approach for CB	1/1/2023	6/30/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	96,229.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,500.00



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00093428 The project will contribute in enhancing the capacity of ERD, especially in evidence-based decision-making through accelerating research, knowledge management and external resource mobilization towards sustainable graduation of Bangladesh from LDC	Tech Assist and Mgt cost	1/1/2023	6/30/2024		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	64300 - Staff Mgmt Costs - IP Staff	9,116.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	15,680.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74300 - Contributions	2,096.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	74500 - Miscellaneous Expenses	2,096.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	6,675.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74300 - Contributions	4,335.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,853.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	810.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,535.00
TOTAL								366,685.00
GRAND TOTAL								366,685.00