

B0392 - Bangladesh - Dhaka

Report Date: 6/30/2026

Year: 2023

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Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00085987

Report Date: 6/30/2026

Project Title: Strengthening Inclusive Dev in the CHT

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094988 USAID Support to Bangladesh Chittagong Hill Tracts (CHT) Watershed Co-Management Activity under Adaptive Environmental Governance for the Poor Programme	awareness events	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	72100 - Contractual Services-Companies	21,084.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	49,422.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	99.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	125.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	125.00
	Community conservation	10/1/2016	9/30/2023		30000	USAID for non-LOC agreement	72100 - Contractual Services-Companies	8,713.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	1,441.00
	coordination meeting	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	347.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	556.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	556.00



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00094988 USAID Support to Bangladesh Chittagong Hill Tracts (CHT) Watershed Co-Management Activity under Adaptive Environmental Governance for the Poor Programme	Development activities	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	207,886.00
	GIS based M&E	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	3,551.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	6,150.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	7,013.00
	international salaries	10/1/2016	12/31/2023		30000	USAID	73100 - Rental & Maintenance-Premises	1,508.00
					30000	USAID	74500 - Miscellaneous Expenses	1,371.00
					30000	USAID for non-LOC agreement	71400 - Contractual Services - Individ	158,747.00
	M&E system and tool design	10/1/2016	12/31/2024		30000	USAID	74500 - Miscellaneous Expenses	5,385.00
					30000	USAID for non-LOC agreement	74100 - Professional Services	15,060.00
					30000	USAID for non-LOC agreement	71300 - Local Consultants	21,040.00
					30000	USAID for non-LOC agreement	71600 - Travel	13,073.00



Annual Work Plan

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00094988 USAID Support to Bangladesh Chittagong Hill Tracts (CHT) Watershed Co-Management Activity under Adaptive Environmental Governance for the Poor Programme	M&E system and tool design	10/1/2016	12/31/2024		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	34,000.00
	national salary - operations	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	71400 - Contractual Services - Individ	20,000.00
	national salary - programme	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	71400 - Contractual Services - Individ	94,981.00
	office rent	10/1/2016	12/31/2023		30000	USAID	74500 - Miscellaneous Expenses	14.00
					30000	USAID for non-LOC agreement	73100 - Rental & Maintenance- Premises	20,000.00
					30000	USAID for non-LOC agreement	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	5,953.00
					30000	USAID for non-LOC agreement	72400 - Communic & Audio Visual Equip	10,000.00
					30000	USAID for non-LOC agreement	72500 - Supplies	8,000.00
					30000	USAID for non-LOC agreement	72800 - Information Technology Equipmt	5,000.00
					30000	USAID for non-LOC agreement	73400 - Rental & Maint of Other Equip	20,000.00



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00094988 USAID Support to Bangladesh Chittagong Hill Tracts (CHT) Watershed Co-Management Activity under Adaptive Environmental Governance for the Poor Programme	other services	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	75100 - Facilities & Administration	3,098.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	20,631.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	5,602.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	5,640.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	7,008.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	2,772.00
					30000	USAID for non-LOC agreement	74600 - Prepaid Project Expenses	70,176.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	75,029.00
					30000	USAID for non-LOC agreement	75100 - Facilities & Administration	3,505.00
	Skill development for the poor	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	25,000.00



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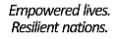
B0392 - Bangladesh - Dhaka

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00094988 USAID Support to Bangladesh Chittagong Hill Tracts (CHT) Watershed Co-Management Activity under Adaptive Environmental Governance for the Poor Programme	Skill development for the poor	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	71800 - Contractual Services-Imp Partn	2,404.00
					30000	USAID for non-LOC agreement	72100 - Contractual Services-Companies	58,903.00
					30000	USAID for non-LOC agreement	71800 - Contractual Services-Imp Partn	672.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	85,487.00
	study on biodiversity	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	71300 - Local Consultants	16,000.00
	support to Comgmt platforms	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	413.00
	Support to VCF management	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	30.00
	travel and DSA	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	71600 - Travel	15,000.00
	VCF Capacity	10/1/2016	12/31/2023		30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	35,679.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	30,629.00
					30000	USAID for non-LOC agreement	75700 - Training, Workshops and Confer	31,924.00



B0392 - Bangladesh - Dhaka

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,241,802.00



Annual Work Plan

B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Accessibility_Education_Ski II	8/1/2019	12/31/2024		30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	8,600.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	13,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	1,178.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,428.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	337.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	99.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	308.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	14,009.00



Annual Work Plan

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00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Accessibility_Education_Ski II	8/1/2019	12/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	179.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	306.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	288.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	800.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,335.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	11,194.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	804.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	568.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,360.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	297.00



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00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Accessibility_Education_Skill	8/1/2019	12/31/2024		30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	300.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	136.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,436.00
					30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	10,193.00
					30000	Dept of Forgn Afrs Trade & Dev	72300 - Materials & Goods	149.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	287.00
	Administrative Cost	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	287.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	400.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	26,513.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,550.00



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00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Management and Administrative	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	74600 - Prepaid Project Expenses	54,915.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	54,172.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72500 - Supplies	7,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72400 - Communic & Audio Visual Equip	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance- Premises	12,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73400 - Rental & Maint of Other Equip	28,033.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	265,425.00



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00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Management and Administrative	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	71500 - UN Volunteers	5,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	4,023.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	8,511.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	15,774.00
	Output 1.1 Community outreach	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	390.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,408.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,901.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	927.00
	Output 1.3 Active Mothers'	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,104.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,960.00



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00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Output 1.3 Active Mothers'	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	1,188.00
	Output 1.4 Modality developed	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	3,839.00
	Output 1.7 Gender-responsive	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	43,465.00
	Output 1.8 Capacity building	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	172.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	1,960.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,549.00
	Output 2.1 Reproductive Health	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,721.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,921.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	8,321.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	30,688.00



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00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Output 2.2 Awareness raising	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	337.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	396.00
	Output 2.3 Facilitate provisio	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,673.00
	Output 2.5 Capacity building	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	22,277.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,958.00
	Output 2.6 Gender-responsive y	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	71800 - Contractual Services-Imp Partn	6,522.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	18,211.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,366.00
	Output 3.1 Damaged or destroye	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	63,366.00
	Output 3.2 Single-sex toilets	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	39,604.00



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00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Output 3.4 Gender-sensitive	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	27,723.00
	Output 4.1 Training for teache	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	15,663.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,366.00
	Output 4.3 Training and on-the	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	3,116.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,366.00
	Output 4.6 Training and suppor	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	2,695.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	4,056.00
	Output 5.1 Support provided	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	7,691.00
	Output 6.10 Baseline Survey	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	30,000.00
	Output 6.7 Social mobilization	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	5,395.00



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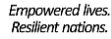
B0392 - Bangladesh - Dhaka

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00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Output 6.7 Social mobilization	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	588.00
	Outputs 2.7 Spaces for girls' expression	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	44.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	3,974.00
	Outputs 5.3 Skill development	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	14,007.00
	Outputs 5.5 Partnerships established	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	13,574.00
	Outputs 5.5 Training on modern	8/1/2019	12/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	21,377.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	35,688.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	24,257.00
	Outputs 6.3 Partnership TIVT	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	2,670.00
	Outputs 6.5 Innovative busines	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	29,703.00
	Outputs 6.8 Scholarships	8/1/2019	7/31/2023		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	17,822.00

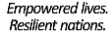


B0392 - Bangladesh - Dhaka

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,193,193.00
GRAND TOTAL								2,435,097.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117186 Support to Women and Girls Empowerment through Education and skills in the Chittagong Hill Tracts in Bangladesh	Management and Administrative	8/1/2019	12/31/2024		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,594.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	19,925.00
TOTAL								21,519.00
GRAND TOTAL								21,519.00