



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00086017

Report Date: 3/28/2024

Project Title: Federated States of Micronesia Ridge to Reef

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093439 Implementing an integrated "Ridge to Reef" approach to enhance ecosystem services, to conserve globally important biodiversity and to sustain local livelihoods in the FSM	Ecosystem rehab and management	6/1/2015	11/19/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,502.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,021.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,603.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	581.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,667.00
	Management Effectiveness of PA	6/1/2015	11/19/2023		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,236.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,801.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,987.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	83,895.00



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00093439 Implementing an integrated "Ridge to Reef" approach to enhance ecosystem services, to conserve globally important biodiversity and to sustain local livelihoods in the FSM	Management Effectiveness of PA	6/1/2015	11/19/2023		62000	Global Environment Fund Trustee	72300 - Materials & Goods	581.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	7,921.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	19,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,577.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,618.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,713.00
	Project Management Unit	6/1/2015	11/19/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	26,713.00
				62000	Global Environment Fund Trustee	74100 - Professional Services	7,134.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						274,737.00			
GRAND TOTAL						274,737.00			