

### **B0424 - Pakistan - Islamabad**

**Project:** 00086132 **Report Date:** 3/28/2024

**Project Title:** Youth Empowerment Programme

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
	Project Management structure	1/1/2015	12/31/2023			UNITED NATIONS CHILDREN'S FUND	74500 - Miscellaneous Expenses	2,620.00
					04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		1,420.00
					30000	Foreign,Com monwealth & Dev.Off.	74500 - Miscellaneous Expenses	260.00
					30000	Pakistan Mobile Comm Ltd	74500 - Miscellaneous Expenses	18,703.00
					30000	Pakistan Mobile Comm Ltd	73100 - Rental & Maintenance- Premises	20,573.00
TOTAL	·		·	·		_		43,576.00



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camping pods and other related equipment.	Camping villages 10/5/201 established	10/5/2017	7 12/31/2023		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		12,280.00
					30071	GOVERNMEN T OF NWFP	72300 - Materials & Goods	298,328.00
	Local Youth Trained	10/5/2017	12/31/2023		30071		73100 - Rental & Maintenance- Premises	19,309.00
					30071	GOVERNMEN T OF NWFP	74500 - Miscellaneous Expenses	61,084.00
	Project Management	10/5/2017	12/31/2023		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		2,096.00
TOTAL 393,097.0								



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00123743 COVID-19 Coordination, crisis management and communication is enhanced through capacity development, social dialogues, advocacy and political engagement	Private Sector Green Jobs	4/30/2020	12/31/2023		30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	500.00
TOTAL								500.00



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Empowerment Project (YEEEP) is a Govt. of	YEEEP Employment	1/1/2021	12/30/2023		30071	Government of Sindh	74500 - Miscellaneous Expenses	16,251.00
	YEEEP Engagement	1/1/2021	. 12/30/2023		30071	Government of Sindh	73100 - Rental & Maintenance- Premises	7,979.00
					30071	Government of Sindh	74500 - Miscellaneous Expenses	7,254.00
TOTAL 31,484.00								
GRAND TOTAL								468,657.00