



Empowered lives.
Resilient nations.

Annual Work Plan

B0292 - BPPS Nature

Project: 00086259

Report Date: 3/28/2024

Project Title: Environmental Governance for Sustainable Mining govern

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093554 The project aims at preventing and mitigating adverse environmental and social consequences of mining through applying Human Rights and Rule of Law principles to mining governance.	Act 4 CO Support 2016	10/1/2014	12/31/2024		30000	Swedish Envir Protection Agy	74500 - Miscellaneous Expenses	22,929.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	6,091.00
					30000	Swedish Envir Protection Agy	71300 - Local Consultants	35,033.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	2,803.00
					30000	Swedish Envir Protection Agy	71300 - Local Consultants	81,636.00
					30000	Swedish Envir Protection Agy	74500 - Miscellaneous Expenses	24,839.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	8,518.00
					30000	Swedish Envir Protection Agy	71300 - Local Consultants	136,009.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	11,925.00
					30000	Swedish Envir Protection Agy	74500 - Miscellaneous Expenses	13,060.00



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					30000	Swedish Envir Protection Agy	71300 - Local Consultants	55,769.00
					30000	Swedish Envir Protection Agy	74500 - Miscellaneous Expenses	9,248.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	5,432.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	4,462.00
					30000	Swedish Envir Protection Agy	72600 - Grants	13,889.00
					30000	Swedish Envir Protection Agy	71300 - Local Consultants	145,302.00
					30000	Swedish Envir Protection Agy	74500 - Miscellaneous Expenses	1,311.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	12,840.00
					30000	Swedish Envir Protection Agy	71300 - Local Consultants	53,204.00



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					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	5,699.00
	Act 4 CO Support 2016 - PER	10/1/2014	12/31/2024		30000	Swedish Envir Protection Agy	71300 - Local Consultants	49,514.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	3,961.00
	Act 6 Phase II Proj Management	10/1/2014	12/31/2024		30000	Swedish Envir Protection Agy	61300 - Salary & Post Adj Cst-IP Staff	247,136.00
					30000	Swedish Envir Protection Agy	71300 - Local Consultants	16,600.00
					30000	Swedish Envir Protection Agy	74500 - Miscellaneous Expenses	28,900.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	23,412.00
	Act 7 Missions	10/1/2014	12/31/2024		30000	Swedish Envir Protection Agy	71600 - Travel	6,000.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	480.00



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00093554 The project aims at preventing and mitigating adverse environmental and social consequences of mining through applying Human Rights and Rule of Law principles to mining governance.	Programme Support Cost	10/1/2014	12/31/2024		30000	Swedish Envir Protection Agy	71300 - Local Consultants	84,819.00
					30000	Swedish Envir Protection Agy	74500 - Miscellaneous Expenses	580.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	6,832.00
					30000	Swedish Envir Protection Agy	73100 - Rental & Maintenance-Premises	14,500.00
					30000	Swedish Envir Protection Agy	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Swedish Envir Protection Agy	74500 - Miscellaneous Expenses	11,379.00
					30000	Swedish Envir Protection Agy	75100 - Facilities & Administration	2,150.00
TOTAL							1,277,158.00	
GRAND TOTAL							1,277,158.00	