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Resilient nations.

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00086326

Report Date: 3/28/2024

Project Title: Partnership for a Tolerant and Inclusive Bangladesh

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109723 "Partnerships for a Tolerant, Inclusive Bangladesh", is a multi-year initiative to understand and prevent violence and extremism in Bangladesh.	Government Engagement	4/1/2018	8/31/2023		30000	GOVERNMENT OF DENMARK	75100 - Facilities & Administration	350.00
					30000	GOVERNMENT OF DENMARK	72500 - Supplies	373.00
					30000	GOVERNMENT OF DENMARK	75700 - Training, Workshops and Confer	3,977.00
TOTAL								4,700.00



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00128612 Partnerships for a Tolerant, Inclusive Bangladesh (PTIB) is a multi-year initiative to understand and prevent hate speech, violence, and extremism in Bangladesh.	Citizen Engagement	6/1/2021	12/31/2023		30000	United nations resident coordinator offi	71300 - Local Consultants	16,904.00
					30000	United nations resident coordinator offi	75100 - Facilities & Administration	1,283.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	143,595.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	11,616.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,586.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	30,970.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72100 - Contractual Services-Companies	2,243.00
	Govt Engagement	6/1/2021	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,000.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	4,362.00
					30000	MINISTRY OF FOREIGN AFFAIRS	61300 - Salary & Post Adj Cst-IP Staff	54,531.00
	Operations and administrative	6/1/2021	12/31/2023		30000	US Department of State	71600 - Travel	4,567.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	15,025.00
					30000	MINISTRY OF FOREIGN AFFAIRS	63100 - Non-Recurrent Payroll - NO Stf	1,077.00
					30000	US Department of State	75100 - Facilities & Administration	1,896.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	5,372.00
					30000	US Department of State	74500 - Miscellaneous Expenses	19,134.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	807.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72400 - Communic & Audio Visual Equip	339.00
					30000	MINISTRY OF FOREIGN AFFAIRS	72500 - Supplies	658.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74300 - Contributions	673.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75700 - Training, Workshops and Confer	897.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74100 - Professional Services	538.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	16,777.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,171.00



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00128612 Partnerships for a Tolerant, Inclusive Bangladesh (PTIB) is a multi-year initiative to understand and prevent hate speech, violence, and extremism in Bangladesh.	Research Facility	6/1/2021	12/31/2023		30000	US Department of State	61300 - Salary & Post Adj Cst-IP Staff	204,882.00
					30000	US Department of State	71400 - Contractual Services - Individ	8,232.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	18,000.00
					30000	US Department of State	75100 - Facilities & Administration	21,326.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	54,784.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	11,975.00
					30000	MINISTRY OF FOREIGN AFFAIRS	61300 - Salary & Post Adj Cst-IP Staff	73,575.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71400 - Contractual Services - Individ	11,833.00



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					30000	MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	2,294.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71300 - Local Consultants	2,047.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71500 - UN Volunteers	21,683.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	449.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	22,579.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	10,242.00
TOTAL							1,117,182.00	
GRAND TOTAL							1,121,882.00	