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Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00086376

Report Date: 3/28/2024

Project Title: South Sudan Support to Public Financial Management

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093664 The Project aims to strengthen capacity of states in non-oil revenue mobilization, budgeting and public accountability enhanced	improved oversight & Accountab	1/14/2015	12/31/2024		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	17,362.00
	States Trained in Non-oil	1/14/2015	12/31/2024		30000	AFRICAN DEVELOPME NT BANK	74500 - Miscellaneous Expenses	5,550.00
					30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	48,993.00
					30000	AFRICAN DEVELOPME NT BANK	73100 - Rental & Maintenance- Premises	6,105.00
					30000	MPTF-Joint SDG Fund	73100 - Rental & Maintenance- Premises	41,915.00
					04000	UNITED NATIONS DEVELOPME NT PROGRAMME	74500 - Miscellaneous Expenses	431,608.00
					04000	UNITED NATIONS DEVELOPME NT PROGRAMME	75700 - Training, Workshops and Confer	120,000.00
	Support to project mgt	1/14/2015	12/31/2024		04000	UNITED NATIONS DEVELOPME NT PROGRAMME	74500 - Miscellaneous Expenses	149,925.00



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00093664 The Project aims to strengthen capacity of states in non-oil revenue mobilization, budgeting and public accountability enhanced	Support to project mgt	1/14/2015	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,000.00
TOTAL								856,458.00
GRAND TOTAL								856,458.00



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00093664 The Project aims to strengthen capacity of states in non-oil revenue mobilization, budgeting and public accountability enhanced	States Trained in Non-oil	1/14/2015	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
	Support to project mgt	1/14/2015	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00