



## Annual Work Plan

**B0385 - Regional Centre - Addis Ababa**

**Project:** 00086693

**Report Date:** 3/28/2024

**Project Title:** Fostering Resilience to Shocks and Threats in Africa

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Adaptation and DRR	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	7,530.00
	Climate Change Governance	1/29/2015	12/31/2025		04210	UNITED NATIONS DEVELOPMEN T PROGRAMME	74500 - Miscellaneous Expenses	49,400.00
	knowledge on risk informed dev	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	20,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	15,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	34,000.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	knowledge on risk informed dev	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,200.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	109,337.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	40,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	12,834.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	26,400.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,112.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	knowledge on risk informed dev - SU	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	48,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,900.00
	Project Management Costs	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	18,957.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	40,900.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	58,700.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Project Management Costs	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	35,736.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	61200 - Salaries Costs - GS Staff	83,030.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	1,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	220,780.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	8,992.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Project Management Costs	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	218,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	18,850.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	2,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	46,700.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	16,000.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Project Management Costs	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	6,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	6,400.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	77200 - Salary and related costs-TA/GS	80,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	3,265.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	61300 - Salary & Post Adj Cst-IP Staff	754,874.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Project Management Costs - SU	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,600.00
	Regional capacities	1/29/2015	12/31/2025		16510	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	350,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	13,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,040.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	8,500.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regional capacities	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	1,806.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	26,488.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	30,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	252,100.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	30,000.00





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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regional capacities	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	7,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	18,500.00
	Regional capacities - UN- Habitat	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	190,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	61300 - Salary & Post Adj Cst-IP Staff	234,014.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	173,075.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regional capacities - UN-Habitat	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	91,941.00
	Regional recovery processes	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	169,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	25,646.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	63,379.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	800.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regional recovery processes	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	12,388.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,420.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	6,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	8,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	54,025.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regional recovery processes	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,322.00
	Regulatory & Policy frameworks	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	104,094.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	9,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72700 - Hospitality/Catering	17,000.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regulatory & Policy frameworks	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	4,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	37,684.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	79,343.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	126,200.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	276,856.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	30,745.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regulatory & Policy frameworks - UN Women	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	67,100.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	75,289.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	25,250.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	12,043.00
	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	6,900.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	41,369.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	31,634.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	67400 - Labour Cost – IP Staff	75,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	261,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	68,200.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	1,750.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72700 - Hospitality/Catering	14,275.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	30,240.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,419.00





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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	39,732.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services- Companies	30,240.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	76,800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,808.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	85,575.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	14,132.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	132,980.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	21,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	1,680.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	215,569.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	4,868.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	30,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	1,050.00
TOTAL								5,878,066.00



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00099758 Preventing and responding to violent extremism in Africa: a Development Approach	NATIONAL PVE COORDI & CAPACITY	1/1/2016	12/31/2031		30000	CZE-MINISTRY FOREIGN AFFAIRS	67400 - Labour Cost – IP Staff	200,000.00
					30000	CZE-MINISTRY FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	50,000.00
					04210	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,737.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	45,000.00
	Programme Management-Addis	1/1/2016	12/31/2031		30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	103,345.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	44,635.00
	PROJECT MANAGEMENT COSTS	1/1/2016	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	5,830.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	5,300.00



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00099758 Preventing and responding to violent extremism in Africa: a Development Approach	PROJECT MANAGEMENT COSTS	1/1/2016	12/31/2031		04210	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,600.00
	Project Management-Benin	1/1/2016	12/31/2031		30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	24,990.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	9,541.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,789.00
	Project management-Ghana	1/1/2016	12/31/2031		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	8,854.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	25,384.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,789.00
	Project Management-Togo	1/1/2016	12/31/2031		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	9,750.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	25,151.00



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00099758 Preventing and responding to violent extremism in Africa: a Development Approach	Project Management-Togo	1/1/2016	12/31/2031		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,789.00
	Project oversight mechanism and sub-regional M&E framework validated	1/1/2016	12/31/2031		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	14,053.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	19,893.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	14,410.00
	REGIONAL LEVEL INTERVENTION	1/1/2016	12/31/2031		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	8,293.00
	RESEARCH, POLICY & ADVOCACY	1/1/2016	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	50,116.00
					30000	CZE-MINISTRY FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	24,165.00
					04210	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	41,837.00



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# Annual Work Plan

**B0385 - Regional Centre - Addis Ababa**

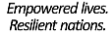
**Project:** 00086693

**Report Date:** 3/28/2024

**Project Title:** Fostering Resilience to Shocks and Threats in Africa

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099758 Preventing and responding to violent extremism in Africa: a Development Approach	Strengthening national PVE coordination and capacities	1/1/2016	12/31/2031		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,353.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	8,854.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,591.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	20,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,276.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	21,900.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	22,500.00
	Strengthening Resilience, capacities and structures of at-risk target Groups	1/1/2016	12/31/2031		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	30,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	30,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	25,905.00



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**Report Date:** 3/28/2024

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	knowledge on risk informed dev	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	119,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	9,560.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	5,800.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	69,400.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	4,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	knowledge on risk informed dev - SU	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	47,200.00
	Project Management Costs	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	67400 - Labour Cost – IP Staff	498,874.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	140,280.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	186,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	32,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Project Management Costs	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	41,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	15,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	1,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	67300 - Labour Cost – GS Staff	50,830.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71500 - UN Volunteers	18,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Project Management Costs	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	70,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	1,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	7,000.00
	Project Management Costs - ECOWAS	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	32,463.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,597.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Project Management Costs - SU	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74100 - Professional Services	20,000.00
	Regional capacities	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	18,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	3,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	3,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regional capacities	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	48,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71400 - Contractual Services - Individ	376,650.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	3,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	800.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	7,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regional capacities	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	2,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	10,000.00
	Regional capacities - AUC	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	135,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	10,800.00
	Regional recovery processes	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	6,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regional recovery processes	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	600.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	600.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	40,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services- Companies	5,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	600.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	3,000.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regulatory & Policy frameworks	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	200,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	1,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	30,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	1,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regulatory & Policy frameworks	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	16,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72700 - Hospitality/Catering	25,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	6,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	87,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regulatory & Policy frameworks	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,008.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,500.00
	Regulatory & Policy frameworks - ECOWAS	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	100,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	97,854.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	31,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Regulatory & Policy frameworks - ECOWAS	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	15,828.00
	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	65,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,325.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	1,000.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	17,500.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	6,890.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	50,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	2,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	2,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance-Premises	3,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	20,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	800.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	40,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72700 - Hospitality/Catering	2,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	65,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,325.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,890.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,325.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,890.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	15,000.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	800.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	1,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	5,600.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	2,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72100 - Contractual Services-Companies	70,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	1,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	800.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	65,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	6,890.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	2,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	15,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	1,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	1,325.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	65,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	1,000.00



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00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71200 - International Consultants	21,044.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72400 - Communic & Audio Visual Equip	10,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71300 - Local Consultants	14,460.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74100 - Professional Services	20,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	1,325.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	331.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72700 - Hospitality/Catering	8,057.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	11,666.00



## Annual Work Plan

**B0385 - Regional Centre - Addis Ababa**

**Project:** 00086693

**Report Date:** 3/28/2024

**Project Title:** Fostering Resilience to Shocks and Threats in Africa

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,890.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	13,265.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	33,809.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	800.00



# Annual Work Plan

B0385 - Regional Centre - Addis Ababa

Project: 00086693

Report Date: 3/28/2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	2,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	73,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	1,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72300 - Materials & Goods	2,838.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	65,000.00



## Annual Work Plan

B0385 - Regional Centre - Addis Ababa

**Project:** 00086693

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking & Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	945.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	121,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	25,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	800.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	800.00





## B0385 - Regional Centre - Addis Ababa

**Report Date:** 3/28/2024

**Year: 2024**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093941 the SDGs Agenda 2030, Sendai Framework for DRR, and the Paris Climate Agreement at the global level, and various regional strategies are operationalised	Tracking &Monitoring Capacity	1/29/2015	12/31/2025		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72700 - Hospitality/Catering	2,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance-Premises	1,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72500 - Supplies	2,000.00
TOTAL								3,754,634.00
GRAND TOTAL								3,754,634.00