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Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00086908

Report Date: 3/28/2024

Project Title: Reforms and Innovation in Government for High Performanc

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094073 This initiative provides support to the Ministry of Planning, Development and Reform for public sector reforms and innovation for improved performance and service delivery, citizen's satisfaction and reducing multi-dimensional poverty	Project Operations Management	1/1/2015	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	12,376.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	73100 - Rental & Maintenance-Premises	13,614.00
TOTAL								25,990.00
GRAND TOTAL								25,990.00