

## **Annual Work Plan**

## B0330 - Ethiopia - Addis Ababa

Resilient nations.

**Project:** 00087198

Report Date: 3/28/2024

**Project Title:** Institutional Strnghtening for the Forest Sector Develeo

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113281 Catalyzing Forest Sector Development Program in Ethiopia is the 2nd phase of the on going Institutional Straightening for the forest sector developemnt project.	ENABLING ENVIRONMENT FOR STRON	12/4/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	60,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73100 - Rental & Maintenance- Premises	32,400.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	100,000.00
	ENVIRONMENTAL STEWARDSHIP FORE	12/4/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	40,000.00
	M&E	12/4/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71800 - Contractual Services-Imp Partn	59,400.00



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Development Program in Ethiopia is the 2nd phase of the on going Institutional Straightening for the forest sector developemnt project.	M&E	12/4/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	48,600.00
	SUSTAINABLE FOREST PRODUCTION	12/4/2018	12/31/2023		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74500 - Miscellaneous Expenses	30,000.00
TOTAL								370,400.00
GRAND TOTAL								370,400.00