



Empowered lives.
Resilient nations.

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 00087199

Report Date: 3/28/2024

Project Title: Accelerating Change in Public Administration

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094309 Delivery for Change – Strengthening the Ministry of Public Administration and Local Self-Government (MPALSG) for a Changed Public Administration in Serbia	0.MNGMT&OVERSIGHT	2/25/2015	12/31/2024		30071	SRB Ministry of PALS	64300 - Staff Mgmt Costs - IP Staff	23,732.00
					30071	SRB Ministry of PALS	75100 - Facilities & Administration	712.00
	2.Priority Activities	2/25/2015	12/31/2024		30071	SRB Ministry of PALS	71600 - Travel	62.00
					30071	SRB Ministry of PALS	72100 - Contractual Services-Companies	41,500.00
					30071	SRB Ministry of PALS	71300 - Local Consultants	4,887.00
					30071	SRB Ministry of PALS	75100 - Facilities & Administration	1,393.00
					30071	SRB Ministry of PALS		
	TOTAL							72,286.00
GRAND TOTAL							72,286.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0586 - Serbia - Belgrade

Project: 00087199

Report Date: 3/28/2024

Project Title: Accelerating Change in Public Administration

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094309 Delivery for Change – Strengthening the Ministry of Public Administration and Local Self-Government (MPALSG) for a Changed Public Administration in Serbia	0.MNGMT&OVERSIGHT	2/25/2015	12/31/2024		30071	SRB Ministry of PALS	71400 - Contractual Services - Individ	2,092.00
					30071	SRB Ministry of PALS	75100 - Facilities & Administration	63.00
	2.Priority Activities	2/25/2015	12/31/2024		30071	SRB Ministry of PALS	71300 - Local Consultants	3,000.00
					30071	SRB Ministry of PALS	75100 - Facilities & Administration	9,017.00
					30071	SRB Ministry of PALS	71400 - Contractual Services - Individ	13,000.00
					30071	SRB Ministry of PALS	71600 - Travel	2,000.00
					30071	SRB Ministry of PALS	72100 - Contractual Services-Companies	265,330.00
TOTAL							294,502.00	
GRAND TOTAL							294,502.00	