



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0292 - BPPS/Nature,Climate&Energy

**Project:** 00087434

**Report Date:** 3/28/2024

**Project Title:** Global Policy Centre on Resilient Ecosystems Desertif

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094431 Advance global thinking and knowledge sharing on inclusive and sustainable development in drylands and other fragile ecosystems	Operations Support	1/1/2015	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	372.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	21.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	7,095.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	1,084.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	494.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,246.00



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00094431 Advance global thinking and knowledge sharing on inclusive and sustainable development in drylands and other fragile ecosystems	Operations Support	1/1/2015	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	28,080.00
TOTAL								39,392.00



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund CMR	1/1/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	27,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	16,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	17,241.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	20,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,419.00
	BES Solution Fund COL	1/1/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	19,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,250.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	13,342.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	45,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	33,327.00



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund COL	1/1/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	72600 - Grants	62,700.00
	BES Solution Fund EBI	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	40,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,600.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	10,000.00
	BES Solution Fund ETH	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,600.00
					28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	10,000.00
	BES Solution Fund KAZ	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	800.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,203.00



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund KAZ	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,450.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,900.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,700.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	80,000.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	1,850.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,453.00
	BES Solution Fund KEN	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,351.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	7,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	17,595.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,000.00



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund KEN	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71600 - Travel	45,000.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	7,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,960.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	24,054.00
	BES Solution Fund NGA	1/1/2020	8/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,575.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,333.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	500.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	100.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	1,000.00



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund NGA	1/1/2020	8/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	561.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
	BES Solution Fund NGA Gov	1/1/2023	8/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,400.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	48,575.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	48,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	6,333.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	5,000.00
					28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	20,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,969.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	86,800.00



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund NGA Gov	1/1/2023	8/31/2024		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,500.00
	BES Solution Fund TTO	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	13,700.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	49,300.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	18,600.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	85,800.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	147.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,600.00
					28709	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	200.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	13,548.00
	BES Solution Fund UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,000.00





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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	7,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,480.00
	BES Solution Fund UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	44,420.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	17,080.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,221.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	28,430.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	50,334.00
	BES Solution Fund VNM	1/1/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	190,333.00



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund VNM	1/1/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	5,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,403.00
					28709	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	1,200.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	27,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	15,483.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	104.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	19,642.00
	IPLC applied to NEA process	1/1/2020	12/31/2024		30000	SWEDBIO	75100 - Facilities & Administration	685.00
					30000	SWEDBIO	71200 - International Consultants	8,560.00
	IPLC Community-led research	7/1/2021	12/31/2024		30000	SWEDBIO	75100 - Facilities & Administration	1,179.00
				30000	SWEDBIO	72100 - Contractual Services-Companies	14,735.00	



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	IPLCs in policy and scientific	7/1/2021	12/31/2024		30000	SWEDBIO	75100 - Facilities & Administration	229.00
					30000	SWEDBIO	71600 - Travel	2,858.00
	Knowledge Sharing UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	32,696.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,000.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	14,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	224,753.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	23,396.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	72500 - Supplies	521.00	



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,225.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	2,140.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	25,155.00
	NEA and IPLCs enhanced Relati	7/1/2021	12/31/2024		30000	SWEDBIO	75100 - Facilities & Administration	324.00
					30000	SWEDBIO	77300 - Salary and related costs-TA/IP	4,048.00
	NEA UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	8,200.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	5,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,856.00
	NEA UNEP-WCMC	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	231,163.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	82,532.00



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					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	67,346.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	443,264.00
	NEA UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	77,691.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	23,762.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	15,943.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	59,386.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	48,451.00
	Project Management UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	230,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	21,000.00



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Project Management UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20,080.00
	Regional Triologue UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	118,300.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	25,333.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	88,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	110,360.00
					28709	GOVERNMENT OF GERMANY	77200 - Salary and related costs-TA/GS	6,164.00
	Regional Triologue UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	32,913.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,349.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	40,284.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,400.00
	Regional Triologue VNM	1/1/2020	12/31/2023		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,400.00



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00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Regional Trialogue VNM	1/1/2020	12/31/2023		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	55,000.00
	Science-policy-practice dialog	7/1/2021	12/31/2024		30000	SWEDBIO	72100 - Contractual Services-Companies	16,971.00
					30000	SWEDBIO	75100 - Facilities & Administration	1,358.00
	SwedBio Project management	7/1/2021	12/31/2024		30000	SWEDBIO	75100 - Facilities & Administration	358.00
					30000	SWEDBIO	77200 - Salary and related costs-TA/GS	1,541.00
					30000	SWEDBIO	77300 - Salary and related costs-TA/IP	2,936.00
TOTAL								3,797,779.00
GRAND TOTAL								3,837,171.00



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00094431 Advance global thinking and knowledge sharing on inclusive and sustainable development in drylands and other fragile ecosystems	Operations Support	1/1/2015	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,360.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	2,000.00
TOTAL								18,360.00





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					28709	GOVERNMENT OF GERMANY	71600 - Travel	9,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	9,500.00
					28709	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	52,055.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	14,234.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	97,367.00
	BES Solution Fund COL	1/1/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	71,591.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	2,148.00
					28709	GOVERNMENT OF GERMANY	72600 - Grants	2,881.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund COL	1/1/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,130.00
	BES Solution Fund EBI	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	45,500.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	24,574.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	13,766.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	90,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	12,000.00
	BES Solution Fund ETH	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	22,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,760.00
	BES Solution Fund KAZ	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	20,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	313.00



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# Annual Work Plan

## B0292 - BPPS/Nature,Climate&Energy

**Project:** 00087434

**Report Date:** 3/28/2024

**Project Title:** Global Policy Centre on Resilient Ecosystems Desertif

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund KAZ	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,625.00
	BES Solution Fund KEN	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	36,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	14,000.00
					28709	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	5,000.00
					28709	GOVERNMENT OF GERMANY	72300 - Materials & Goods	34,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,600.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	9,000.00
					28709	GOVERNMENT OF GERMANY	74100 - Professional Services	6,000.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	31,000.00



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# Annual Work Plan

## B0292 - BPPS/Nature,Climate&Energy

**Project:** 00087434

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund NGA Gov	1/1/2023	8/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	14,508.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,050.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	7,500.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	3,063.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,410.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
	BES Solution Fund TTO	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	13,400.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,261.00
					28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,418.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	600.00



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund TTO	1/1/2020	6/30/2024		28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,845.00
	BES Solution Fund UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	107,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	15,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	41,760.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	400,000.00
	BES Solution Fund UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	63,267.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	56,931.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,277.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,931.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,952.00



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## B0292 - BPPS/Nature,Climate&Energy

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund VNM	1/1/2020	12/31/2024		28709	GOVERNMENT OF GERMANY	71300 - Local Consultants	30,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	5,344.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	3,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,827.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,000.00
					28709	GOVERNMENT OF GERMANY	76100 - Foreign Exchange Currency Loss	1,000.00
	IPLC applied to NEA process	1/1/2020	12/31/2024		30000	SWEDBIO	71200 - International Consultants	8,560.00
					30000	SWEDBIO	75100 - Facilities & Administration	685.00
	IPLC Community-led research	7/1/2021	12/31/2024		30000	SWEDBIO	75100 - Facilities & Administration	323.00
					30000	SWEDBIO	72100 - Contractual Services-Companies	4,035.00
	IPLCs in policy and scientific	7/1/2021	12/31/2024		30000	SWEDBIO	71600 - Travel	4,280.00
					30000	SWEDBIO	75100 - Facilities & Administration	342.00
	Knowledge Sharing UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	143,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Knowledge Sharing UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	18,560.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	50,000.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	35,000.00
					28709	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	2,000.00
	Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,070.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	15,644.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,251.00
	NEA UNDP	1/1/2020	12/31/2028		30000	SWEDBIO	75100 - Facilities & Administration	890.00
					30000	SWEDBIO	71400 - Contractual Services - Individ	11,131.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	15,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	NEA UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	27,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,360.00
	NEA UNEP-WCMC	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	72500 - Supplies	58,987.00
					28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	410,804.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	82,759.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	113,692.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	868,595.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	19,802.00
	NEA UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	58,069.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	51,535.00





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	NEA UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,152.00
	Project Management UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	26,800.00
					28709	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	40,000.00
					28709	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	21,000.00
					28709	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	257,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	17,000.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	100,000.00
	Regional Trialogue UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	150,000.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	83,000.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	26,640.00
					28709	GOVERNMENT OF GERMANY		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Regional Trialogue UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	11,139.00
					28709	GOVERNMENT OF GERMANY	77200 - Salary and related costs-TA/GS	4,622.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	56,931.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,815.00
	Science-policy-practice dialog	7/1/2021	12/31/2024		30000	SWEDBIO	75100 - Facilities & Administration	1,871.00
					30000	SWEDBIO	72100 - Contractual Services-Companies	23,391.00
	SwedBio Project management	7/1/2021	12/31/2024		30000	SWEDBIO	75100 - Facilities & Administration	456.00
					30000	SWEDBIO	77200 - Salary and related costs-TA/GS	1,541.00
					30000	SWEDBIO	77300 - Salary and related costs-TA/IP	4,157.00
	TOTAL							4,367,277.00
GRAND TOTAL							4,385,637.00	



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# Annual Work Plan

## B0292 - BPPS/Nature,Climate&Energy

**Project:** 00087434

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	161,011.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,012,640.00
	BES Solution Fund UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71600 - Travel	6,337.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,277.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,628.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	19,802.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	867.00
	Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,605.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,465.00



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# Annual Work Plan

## B0292 - BPPS/Nature,Climate&Energy

**Project:** 00087434

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	15,644.00
	NEA UNEP-WCMC	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	71,419.00
					28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	160,779.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	46,999.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	66,128.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	618,826.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,764.00
	NEA UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	58,069.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	11,881.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	19,802.00
					28709	GOVERNMENT OF GERMANY		



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## B0292 - BPPS/Nature,Climate&Energy

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	NEA UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	19,802.00
	Regional Dialogue UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77200 - Salary and related costs-TA/GS	4,622.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,015.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	11,139.00
TOTAL								3,446,383.00
GRAND TOTAL								3,446,383.00



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## B0292 - BPPS/Nature,Climate&Energy

**Project:** 00087434

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**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	182,238.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,277,979.00
	BES Solution Fund UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,277.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,931.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,675.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	19,802.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,070.00
	Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,406.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	15,644.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,070.00
	NEA UNEP-WCMC	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	153,846.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	30,975.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	34,940.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	37,735.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	251,931.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00
	NEA UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	9,901.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,547.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	11,139.00
	Regional Trialogue UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	11,139.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Regional Trialogue UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77200 - Salary and related costs-TA/GS	4,622.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,015.00
TOTAL							3,221,536.00	
GRAND TOTAL							3,221,536.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	125,153.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,564,417.00
	BES Solution Fund UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00
					28709	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,277.00
					28709	GOVERNMENT OF GERMANY	71600 - Travel	6,337.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,628.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	19,802.00
					28709	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,070.00
	Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	12,969.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,605.00



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**Project Title:** Global Policy Centre on Resilient Ecosystems Desertif

**Year:** 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,251.00
	NEA UNEP-WCMC	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	48,883.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	34,981.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	8,350.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,018.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,514.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,547.00
	NEA UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71200 - International Consultants	9,901.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00
	Regional Trialogue UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0292 - BPPS/Nature,Climate&Energy

**Project:** 00087434

**Report Date:** 3/28/2024

**Project Title:** Global Policy Centre on Resilient Ecosystems Desertif

**Year:** 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	Regional Trialogue UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77200 - Salary and related costs-TA/GS	2,247.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	11,139.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,825.00
TOTAL							2,057,707.00	
GRAND TOTAL							2,057,707.00	



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# Annual Work Plan

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**Project:** 00087434

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**Year:** 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	BES Solution Fund UNDP	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	96,058.00
					28709	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,200,730.00
	BES Solution Fund UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,754.00
					28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	46,931.00
	Knowledge Sharing UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs-TA/IP	12,969.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,251.00
					28709	GOVERNMENT OF GERMANY	72500 - Supplies	1,605.00
	NEA UNEP-WCMC	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	31,387.00
					28709	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	4,070.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,396.00



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**Year:** 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119833 Strengthened science-policy-practice nexus for dialogue, interaction and cooperation for sustainable conservation of biodiversity and ecosystem services	NEA UNEP-WCMC	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	72500 - Supplies	19,491.00
	NEA UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs–TA/IP	46,931.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,547.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	9,901.00
	Regional Trialogue UNESCO	1/1/2020	12/31/2028		28709	GOVERNMENT OF GERMANY	77300 - Salary and related costs–TA/IP	46,931.00
					28709	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,646.00
					28709	GOVERNMENT OF GERMANY	71200 - International Consultants	11,139.00
	TOTAL							1,546,737.00
	GRAND TOTAL							1,546,737.00