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# Annual Work Plan

B0392 - Bangladesh - Dhaka

**Project:** 00087607

**Report Date:** 3/28/2024

**Project Title:** SDG Achievement in Bangladesh SC4SDG

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094549 Strengthening Institutional Capacity for SDGs Achievement in Bangladesh (SC4SDG) aims at providing technical assistance in evidence-based policy formulation, implementation, localization, financing, M&E, reporting and outreach of SDGs in Bangladesh.	Admin Staff Cost	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	3,333.00	
	Capacity of public officials	1/1/2020	2/28/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	7,667.00	
	Green and sustainable economic	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	654.00	
	Models for mobilizing public a	1/1/2020	2/28/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	920.00	
	Partnership with think-tanks,		1/1/2020	2/28/2023		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	16,838.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	8,594.00
						30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3,372.00
	Policy papers on SDG localizat		1/1/2020	2/28/2023		30000	UNDP AS MA_POOLED FUNDS	75700 - Training, Workshops and Confer	1,485.00



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					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	23,239.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	11,179.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	2,239.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,500.00
	Results based M&E System and c	1/1/2020	2/28/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	2,091.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	419.00



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					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,315.00
	SDG localization Platforms est	1/1/2020	2/28/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	1,500.00
TOTAL								101,394.00



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00127845 The project aims to extend support in scoping innovative financing options and adopting apt financing strategies for SDGs implementation along with green and sustainable economic recovery from the COVID-19 pandemic.	COVID-19 recovery approach for	7/1/2021	2/28/2023		30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	60,629.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	2,373.00
					30000	Foreign, Commonwealth & Dev.Off.	73300 - Rental & Maint of Info Tech Eq	157,566.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	12,795.00
	Innovative green finance (e	7/1/2021	2/28/2023		30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	329.00
	Institutionalization of eviden	7/1/2021	9/11/2023		30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	41,234.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	475.00
					30000	Foreign, Commonwealth & Dev.Off.	72200 - Equipment and Furniture	4,746.00
					30000	Foreign, Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	2,373.00
					30000	Foreign, Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	2,373.00



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					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	14,713.00
					30000	Foreign, Commonwealth & Dev.Off.	63200 - Non-Recurrent Payroll - GS Stf	949.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	80,919.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services- Companies	36,906.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	2,373.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	1,424.00
					30000	Foreign, Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	4,746.00
					30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance- Premises	3,322.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	2,848.00



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					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	940.00
	Policy support to channel micr	7/1/2021	2/28/2023		30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	2,537.00
	Track economic activity and im	7/1/2021	2/28/2023		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	190.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	2,373.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	51.00
<b>TOTAL</b>								455,905.00
<b>GRAND TOTAL</b>								557,299.00