



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0356 - Mauritius - Port Louis**

**Project:** 00087614

**Report Date:** 3/28/2024

**Project Title:** Joint Management Area Demonstration Project MUS SEY

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094557 Developing and demonstrating new management approaches for extended continental shelf areas which can provide lessons and management techniques which can be replicated both within the western Indian Ocean	1. TECHNICAL & MGT CAPCITY BLD	1/1/2023	10/10/2023		62000	Global Environment Fund Trustee	71600 - Travel	32,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	45,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
	2. DATA & INFO SYSTEM DEVELOPM	1/1/2023	10/10/2023		62000	Global Environment Fund Trustee	72500 - Supplies	72,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	17,500.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	7,500.00
	3. MARINE SPATIAL PLANNING	1/1/2023	10/10/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	25,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	55,101.00



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00094557 Developing and demonstrating new management approaches for extended continental shelf areas which can provide lessons and management techniques which can be replicated both within the western Indian Ocean	3. MARINE SPATIAL PLANNING	1/1/2023	10/10/2023		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	26,000.00
	4. M & E AND ADAPTIVE FEEDBACK	1/1/2023	10/31/2023		62000	Global Environment Fund Trustee	71300 - Local Consultants	22,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	5. PROJECT MANAGEMENT	1/1/2023	10/10/2023		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,500.00
<b>TOTAL</b>								<b>414,601.00</b>
<b>GRAND TOTAL</b>								<b>414,601.00</b>