

## **Annual Work Plan**

## B0413 - Kiribati - Cty Pgmm

**Project:** 00087627 **Report Date:** 3/28/2024

**Project Title:** Kiribati Enhancing National Food Security

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
the context of global climate change. A project funded by the Least Developed Countries Fund (LDCF).	Institutn capcity develoment	1/14/2016	12/31/2023		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20,400.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	18,200.00
	Project Management	1/14/2016	12/31/2023		04000	UNITED NATIONS DEVELOPMEN T PROGRAMME		2,125.00
					62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	387,280.00
TOTAL 428								428,010.00
GRAND TOTAL 428,01								428,010.00