

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 00087646 **Report Date:** 3/28/2024

Project Title: FutureNation Economic Opportunities for All

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094583 FutureNation will create economic opportunities for 1 million women and youth through new skills, employment and entrepreneurship.	EMPLOYMENT GENERATION FOR ALL	11/1/2021	12/31/2023		30000	GRAMEENPH ONE LTD	75100 - Facilities & Administration	2,400.00
	HUMAN CAPITAL DEVELOPMENT	11/1/2021	12/31/2023		30000	GRAMEENPH ONE LTD	75700 - Training, Workshops and Confer	10,000.00
					30000	GRAMEENPH ONE LTD	75100 - Facilities & Administration	6,320.00
	INVESTMENT AND ENTERPRONEURESH	11/1/2021	12/31/2023		30000	GRAMEENPH ONE LTD	75100 - Facilities & Administration	3,600.00
					30000	GRAMEENPH ONE LTD	75700 - Training, Workshops and Confer	105,000.00
	PROJECT MANAGEMENT	11/1/2021	12/31/2023		30000	GRAMEENPH ONE LTD	71400 - Contractual Services - Individ	32,001.00
					30000	GRAMEENPH ONE LTD	71300 - Local Consultants	45,000.00
					30000	GRAMEENPH ONE LTD	72500 - Supplies	2,000.00
					30000	GRAMEENPH ONE LTD	73400 - Rental & Maint of Other Equip	2,000.00
					30000	GRAMEENPH ONE LTD	75100 - Facilities & Administration	44,879.00
					30000	GRAMEENPH ONE LTD	75700 - Training, Workshops and Confer	5,000.00
	STRENGTHEN ECONOMIC OPPORTUNIT	11/1/2021	12/31/2023		30000	GRAMEENPH ONE LTD	74100 - Professional Services	100,000.00
					30000	GRAMEENPH ONE LTD	75100 - Facilities & Administration	6,800.00
					30000	GRAMEENPH ONE LTD	75700 - Training, Workshops and Confer	5,000.00



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TOTAL								370,000.00
GRAND TOTAL								370,000.00