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Annual Work Plan

B0586 - Serbia - Belgrade

Project: 00087660

Report Date: 3/28/2024

Project Title: Climate Smart Urban Development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104445 Climate Smart Urban Development Challenge - Ministry of Agriculture and Environmental Protection co-financing output. The objective of the project is to promote climate-smart urban development.	1 Improved access to data	2/21/2017	12/31/2023		30071	Government of Serbia	71200 - International Consultants	60,450.00
					30071	Government of Serbia	71300 - Local Consultants	29,000.00
					30071	Government of Serbia	72100 - Contractual Services-Companies	15,265.00
	2 Innovative solutions	2/21/2017	12/31/2023		30071	Government of Serbia	75100 - Facilities & Administration	3,631.00
					30071	Government of Serbia	74100 - Professional Services	4,650.00
					30071	Government of Serbia	74500 - Miscellaneous Expenses	255.00
					30071	Government of Serbia	71600 - Travel	11,412.00
	2 Kraljevo Innovative solutions	2/21/2017	12/31/2023		30071	Government of Serbia	75100 - Facilities & Administration	660.00
					30071	Government of Serbia	72600 - Grants	22,004.00
	TOTAL							
GRAND TOTAL								147,327.00