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# Annual Work Plan

**B0470 - Sudan - Khartoum**

**Project:** 00087773

**Report Date:** 3/28/2024

**Project Title:** Sudan Stablization Reintegration Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Alternate livelihood Suppor	3/18/2015	12/31/2024		28840	UNDP Funding Windows	72100 - Contractual Services-Companies	101,597.00
					28840	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	7,690.00
					28840	UNDP Funding Windows	71200 - International Consultants	31,000.00
					28840	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	50,021.00
					28840	UNDP Funding Windows	75100 - Facilities & Administration	19,250.00
					28840	UNDP Funding Windows	75700 - Training, Workshops and Confer	65,442.00
	Alternative livelihoods suppor	3/18/2015	12/31/2024		30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	500.00
					28800	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	6,742.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	2,093.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Alternative livelihoods support	3/18/2015	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	293.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	2,000.00
					28800	UNDP Funding Windows	71400 - Contractual Services - Individ	58,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	176,544.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					30000	Italian Min. for Foreign Affairs	74500 - Miscellaneous Expenses	1,500.00
					28800	UNDP Funding Windows	71600 - Travel	14,116.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	463.00
					30000	UN Int.Sec.Force for Abyei	72100 - Contractual Services-Companies	175,000.00
					28800	UNDP Funding Windows	72600 - Grants	50,000.00



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00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Alternative livelihoods support	3/18/2015	12/31/2024		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	141,483.00
					28800	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	2,292.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					28800	UNDP Funding Windows	61300 - Salary & Post Adj Cst-IP Staff	9,976.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					28800	UNDP Funding Windows	71200 - International Consultants	25,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	228,218.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	6,106.00
					28800	UNDP Funding Windows	71300 - Local Consultants	15,000.00
					04010	Peacebuilding Fund	72100 - Contractual Services-Companies	139,031.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					04010	Peacebuilding Fund	72100 - Contractual Services-Companies	72,633.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Alternative livelihoods support	3/18/2015	12/31/2024		28800	UNDP Funding Windows	74100 - Professional Services	442.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					28800	UNDP Funding Windows	75100 - Facilities & Administration	17,990.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	9,877.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					28800	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	61100 - Salary Costs - NO Staff	5,913.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	25,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	9,158.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Alternative livelihoods support	3/18/2015	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	30,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	102,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	5,000.00
	Capacities development of Gov	3/18/2015	12/31/2024		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	3,520.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	109.00
	Capacity of local community me	3/18/2015	12/31/2024		28800	UNDP Funding Windows	75700 - Training, Workshops and Confer	65,442.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	6,106.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Effective implementation suppo	3/18/2015	12/31/2024		30000	UK-Foreign & Commonwealth Off	74500 - Miscellaneous Expenses	252.00		
					30000	UN Int.Sec.Force for Abyei	71400 - Contractual Services - Individ	19,671.00		
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	71400 - Contractual Services - Individ	14,087.00		
	Integrated Community Stabiliza	3/18/2015	12/31/2024		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	222,124.00		
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	647,959.00		
					30000	DEUTSCHE GESELLSCHAFT FÜR INTERNATIONALE	67400 - Labour Cost – IP Staff	18,000.00		
					04010	Peacebuilding Fund	72100 - Contractual Services-Companies	210,476.00		
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	21,048.00		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Integrated Community Stabiliza	3/18/2015	12/31/2024		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	150,000.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	438,695.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	49,116.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	170,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	245,013.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	51,211.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Integrated Community Stabiliza	3/18/2015	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	30,369.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	45,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	198,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	50,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	47,386.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Integrated Community Stabiliza	3/18/2015	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	100,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	9,941.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	106,082.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	7,750.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	56,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	460,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Integrated Community Stabiliza	3/18/2015	12/31/2024		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	21,802.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	195,798.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	400,083.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	16,858.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Integrated Community Stabiliza	3/18/2015	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	232,507.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	464,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	10,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	107,876.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72410 - Information and Communications Technology (ICT) Equipment	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Integrated Community Stabiliza	3/18/2015	12/31/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	170,000.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	15,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	18,142.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	5,000.00
	Socio-economic infrastructure	3/18/2015	12/31/2024		30000	UN Int.Sec.Force for Abyei	71600 - Travel	35,000.00
					30000	UN Int.Sec.Force for Abyei	72100 - Contractual Services-Companies	140,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Socio-economic infrastructure	3/18/2015	12/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	6,106.00
					30000	UN Int.Sec.Force for Abyei	75100 - Facilities & Administration	5,329.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	9,158.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	18,317.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	6,167.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,164.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	268,883.00
<b>TOTAL</b>							<b>7,510,404.00</b>	



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00122365 The project provides support in: 1.Health systems strengthening to respond to COVID-19; 2.Inclusive and multi-sectoral crisis management and responses; and 3.Addressing the Socio-Economic Impact of COVID-19	Crisis management and response	6/14/2020	12/31/2023		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	19,044.00
	HR & Socio-economic impact o	6/14/2020	12/31/2023		32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	90,418.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	91,864.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	19,044.00
<b>TOTAL</b>								220,370.00
<b>GRAND TOTAL</b>								7,730,774.00



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00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Alternative livelihoods support	3/18/2015	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	61100 - Salary Costs - NO Staff	64,087.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71400 - Contractual Services - Individ	150,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	30,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services- Companies	1,000,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	10,000.00
	Effective implementation support	3/18/2015	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	71600 - Travel	15,000.00



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00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Effective implementation suppo	3/18/2015	12/31/2024	30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72200 - Equipment and Furniture	100,000.00
				30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	72410 - Information and Communications Technology (ICT) Equipment	50,000.00
				30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	73100 - Rental & Maintenance-Premises	50,000.00
				30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	74500 - Miscellaneous Expenses	5,000.00
				30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	61100 - Salary Costs - NO Staff	127,586.00
				30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	64300 - Staff Mgmt Costs - IP Staff	100,000.00
				30000	DEUTSCHE GESELLSCHAF T FUR INTERNATION ALE	74100 - Professional Services	20,000.00





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00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Integrated Community Stabiliza	3/18/2015	12/31/2024		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	131,771.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	140,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	25,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	177,046.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	60,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00



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00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Integrated Community Stabiliza	3/18/2015	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	240,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	60,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	125,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	24,882.00
	Socio-economic infrastructure	3/18/2015	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72100 - Contractual Services-Companies	200,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094693 The stabilization project aims to support stability and peace building by strengthening the resilience of communities which are at a higher risk of being drawn into conflict.	Socio-economic infrastructure	3/18/2015	12/31/2024		30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	72300 - Materials & Goods	500,000.00
					30000	DEUTSCHE GESELLSCHAFT FUR INTERNATIONALE	74500 - Miscellaneous Expenses	20,000.00
TOTAL								3,441,672.00
GRAND TOTAL								3,441,672.00