



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00088099

Report Date: 3/28/2024

Project Title: CONECTA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094908 El proyecto busca el fortalecimiento de la conectividad entre áreas protegidas (APs) y paisajes productivos para obtener beneficios sociales, ambientales y económicos en el sur-occidente de Honduras.	Beneficios Economicos	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	163,430.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,569.00
					62000	Global Environment Fund Trustee	72500 - Supplies	818.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,528.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,017.00
					62000	Global Environment Fund Trustee	71600 - Travel	43,122.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	16,196.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	600.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,001.00
	Beneficios Socioambientales	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	456,119.00



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					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	60,926.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	78,311.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	625,637.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	74,697.00
	Gestion del Conocimiento	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	22,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	40,083.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	57,000.00



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	Marco de Gobernanza Corredores	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	343,513.00
					62000	Global Environment Fund Trustee	71600 - Travel	44,801.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	9,553.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	66,277.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	386,240.00
	Unidad de Manejo del Proyecto	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,190.00



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	76,200.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	13,081.00
TOTAL								2,756,742.00
GRAND TOTAL								2,756,742.00



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00094908 El proyecto busca el fortalecimiento de la conectividad entre áreas protegidas (APs) y paisajes productivos para obtener beneficios sociales, ambientales y económicos en el sur-occidente de Honduras.	Beneficios Economicos	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	48,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	76,987.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	71,366.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
	Beneficios Socioambientales	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	12,500.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,118.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	4,050.00



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00094908 El proyecto busca el fortalecimiento de la conectividad entre áreas protegidas (APs) y paisajes productivos para obtener beneficios sociales, ambientales y económicos en el sur-occidente de Honduras.	Beneficios Socioambientales	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	51,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	138,500.00
	Gestion del Conocimiento	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	70,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,334.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,100.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	20,000.00
	Marco de Gobernanza Corredores	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	395,320.00
					62000	Global Environment Fund Trustee		



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Project Title: CONECTA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094908 El proyecto busca el fortalecimiento de la conectividad entre áreas protegidas (APs) y paisajes productivos para obtener beneficios sociales, ambientales y económicos en el sur-occidente de Honduras.	Marco de Gobernanza Corredores	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
	Unidad de Manejo del Proyecto	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	72500 - Supplies	1,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,582.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,190.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	81,522.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,200.00
	TOTAL							1,070,669.00
	GRAND TOTAL							1,070,669.00



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Project: 00088099

Report Date: 3/28/2024

Project Title: CONECTA

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094908 El proyecto busca el fortalecimiento de la conectividad entre áreas protegidas (APs) y paisajes productivos para obtener beneficios sociales, ambientales y económicos en el sur-occidente de Honduras.	Beneficios Economicos	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	57,118.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	102.00
	Beneficios Socioambientales	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,157.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	704,144.00
	Gestion del Conocimiento	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71200 - International Consultants	154,067.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,250.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,236.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,142.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	529.00
	Marco de Gobernanza Corredores	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	5,047.00



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Report Date: 3/28/2024

Project Title: CONECTA

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094908 El proyecto busca el fortalecimiento de la conectividad entre áreas protegidas (APs) y paisajes productivos para obtener beneficios sociales, ambientales y económicos en el sur-occidente de Honduras.	Marco de Gobernanza Corredores	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	181,273.00
	Unidad de Manejo del Proyecto	7/1/2018	12/31/2025		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,190.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	85,987.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,081.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	699.00
TOTAL							1,295,022.00	
GRAND TOTAL							1,295,022.00	