



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00088100

Report Date: 3/28/2024

Project Title: Manejo Integral Ro Motagua

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094909 Proyecto para mejorar la gestión integrada de la Cuenca Río Motagua y reducir fuentes de contaminación y emisiones de contaminantes orgánicos persistentes producidos no intencionalmente. (Binacional Honduras-Guatemala).	Diagnostico y plan integral	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	71600 - Travel	10,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	11,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	75,000.00
	Gestión conocimiento y M&E	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	68,777.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	9,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	3,457.00
	Iniciativas innovadoras	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	71600 - Travel	9,500.00



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00094909 Proyecto para mejorar la gestión integrada de la Cuenca Río Motagua y reducir fuentes de contaminación y emisiones de contaminantes orgánicos persistentes producidos no intencionalmente. (Binacional Honduras-Guatemala).	Iniciativas innovadoras	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	154,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	149,368.00
	Programa acción estratégica	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	117,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,600.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	7,540.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,000.00



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00094909 Proyecto para mejorar la gestión integrada de la Cuenca Río Motagua y reducir fuentes de contaminación y emisiones de contaminantes orgánicos persistentes producidos no intencionalmente. (Binacional Honduras-Guatemala).	Unidad Operativa del Proyecto	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	71600 - Travel	260.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,413.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	22,888.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,053.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	643.00
					62000	Global Environment Fund Trustee		
TOTAL							750,599.00	
GRAND TOTAL							750,599.00	



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00094909 Proyecto para mejorar la gestión integrada de la Cuenca Río Motagua y reducir fuentes de contaminación y emisiones de contaminantes orgánicos persistentes producidos no intencionalmente. (Binacional Honduras-Guatemala).	Diagnostico y plan integral	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	21,555.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	176.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	270.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,930.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,566.00
	Gestión conocimiento y M&E	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	318.00
	Iniciativas innovadoras	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	92.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,158.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,769.00



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00094909 Proyecto para mejorar la gestión integrada de la Cuenca Río Motagua y reducir fuentes de contaminación y emisiones de contaminantes orgánicos persistentes producidos no intencionalmente. (Binacional Honduras-Guatemala).	Iniciativas innovadoras	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	625.00
	Programa acción estratégica	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	1,725.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	476.00
TOTAL							68,060.00	
GRAND TOTAL							68,060.00	



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					62000	Global Environment Fund Trustee	71300 - Local Consultants	21,555.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,566.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	445.00
	Gestión conocimiento y M&E	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	244.00
	Iniciativas innovadoras	2/20/2018	3/8/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	2,955.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	67.00
					62000	Global Environment Fund Trustee	71600 - Travel	900.00
	TOTAL							41,255.00
	GRAND TOTAL							41,255.00