Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00088620 **Report Date:** 6/30/2026

Project Title: Pakistan Snow Leopard and Ecosystem

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00095191 Pakistan Snow Leopard and Ecosystem Protection Program utilizes landscape approach for conservation and management of habitat of endangered species including Snow Leopard	Upscaling & Replication Aproch	7/1/2018	4/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,457.00
TOTAL								20,457.00
GRAND TOTAL								20,457.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00088620 **Report Date:** 6/30/2026

Project Title: Pakistan Snow Leopard and Ecosystem

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00095191 Pakistan Snow Leopard and Ecosystem Protection Program utilizes landscape approach for conservation and management of habitat of endangered species including Snow Leopard	Increase rep SLEP in PAs	7/1/2018	4/28/2028		62000	Global Environment Fund Trustee	71600 - Travel	311.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,306.00
					62000	Global Environment Fund Trustee	72600 - Grants	98,311.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	14,444.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	694.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	192,560.00
	Project Management Cost	7/1/2018	4/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,375.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,009.00
	Reduce conflict & improv livhd	7/1/2018	4/28/2028		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	49,091.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	34,323.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00088620 **Report Date:** 6/30/2026

Project Title: Pakistan Snow Leopard and Ecosystem

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00095191 Pakistan Snow Leopard and Ecosystem Protection Program utilizes landscape approach for conservation and management of habitat of endangered species including Snow Leopard	Reduce conflict & improv livhd	7/1/2018	4/28/2028		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	74,443.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	52,449.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,979.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	20,027.00
					62000	Global Environment Fund Trustee	72600 - Grants	103,317.00
	Strengthen Conservation - HMES	7/1/2018	4/28/2028		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,958.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,203.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,466.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	67,123.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00088620 **Report Date:** 6/30/2026

Project Title: Pakistan Snow Leopard and Ecosystem

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00095191 Pakistan Snow Leopard and Ecosystem Protection Program utilizes landscape approach for conservation and management of habitat of endangered species including Snow Leopard	Upscaling & Replication Aproch	7/1/2018	4/28/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	69,625.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,246.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	42,272.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	812.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,465.00
TOTAL								890,809.00
GRAND TOTAL								890,809.00

Annual Work Plan

B0424 - Pakistan - Islamabad

Project: 00088620 **Report Date:** 6/30/2026

Project Title: Pakistan Snow Leopard and Ecosystem

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00095191 Pakistan Snow Leopard and Ecosystem Protection Program utilizes landscape approach for conservation and management of habitat of endangered species including Snow Leopard	Upscaling & Replication Aproch	7/1/2018	4/28/2028		62000	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
TOTAL								45,000.00
GRAND TOTAL								45,000.00