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Annual Work Plan

B0587 - Montenegro - Podgorica

Project: 00088794

Report Date: 3/28/2024

Project Title: Comprehensive Environmentally Sound Management of PCBs

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095303 Environmentally sound management of PCB waste and equipment containing PCB in accordance with the requirement of ratified Stockholm convention.	Env. sound management of PCB	1/1/2017	12/31/2023		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	67,034.00
TOTAL								67,034.00
GRAND TOTAL								67,034.00